

2015-046581-001

Categorical Budget:

PERSONNEL	\$54,924.00
FRINGE BENEFITS	\$20,871.00
TRAVEL	\$1,120.00
EQUIPMENT	\$0.00
SUPPLIES	\$900.00
CONTRACTUAL	\$0.00
OTHER	\$660.00
TOTAL DIRECT CHARGES	\$78,475.00
INDIRECT CHARGES	\$0.00
TOTAL	\$78,475.00
DSHS SHARE	\$78,475.00
CONTRACTOR SHARE	\$0.00
OTHER MATCH	\$0.00

Total reimbursements will not exceed \$78,475.00

Financial status reports are due: 12/31/2014, 03/31/2015, 06/30/2015, 10/15/2015