

**Local Public Health Services (LPHS) / Comprehensive Healthcare**

FY 2015 Budget

9/1/14 - 8/31/15

2015-001289-00

**REVENUES:**

**From:**

NON-CAPITAL GRANT PROCEED / HEALTH AND WELFARE	108-6062-334.20-72	<u>21,639</u>	<b>GT066V</b>
		<u>21,639</u>	

**To:**

EQUITIES / FUND BALANCE	108-0000-251.00-00	<u>21,639</u>
		<u>21,639</u>

**EXPENDITURES:**

**From:**

EQUITIES / FUND BALANCE	108-0000-251.00-00	<u>21,639</u>
		<u>21,639</u>

**To:**

SALARIES & WAGES / REGULAR FULL TIME	108-6062-720.40-10	16,803	<b>Project Code:</b> <b>GT066G</b>
NON-TAXABLE FRINGE BENEFIT / FICA/MEDICARE	108-6062-720.42-20	1,150	<b>GT066G</b>
NON-TAXABLE FRINGE BENEFIT / EMPLOYEE HEALTH INSURAN	108-6062-720.42-30	2,340	<b>GT066G</b>
NON-TAXABLE FRINGE BENEFIT / LONG-TERM DISABILITY	108-6062-720.42-35	32	<b>GT066G</b>
NON-TAXABLE FRINGE BENEFIT / SHORT-TERM DISABILITY	108-6062-720.42-36	5	<b>GT066G</b>
NON-TAXABLE FRINGE BENEFIT / LONG-TERM CARE	108-6062-720.42-37	28	<b>GT066G</b>
NON-TAXABLE FRINGE BENEFIT / RETIREMENT	108-6062-720.42-40	1,235	<b>GT066G</b>
NON-TAXABLE FRINGE BENEFIT / SUPPLEMENTAL DEATH BENE	108-6062-720.42-45	32	<b>GT066G</b>
NON-TAXABLE FRINGE BENEFIT / UNEMPLOYMENT INSURANCE	108-6062-720.42-60	14	<b>GT066G</b>
		<u>21,639</u>	