

2015-047298-001

Categorical Budget:

PERSONNEL	\$1,704,932.00
FRINGE BENEFITS	\$0.00
TRAVEL	\$0.00
EQUIPMENT	\$0.00
SUPPLIES	\$0.00
CONTRACTUAL	\$0.00
OTHER	\$0.00
TOTAL DIRECT CHARGES	\$1,704,932.00
INDIRECT CHARGES	\$0.00
TOTAL	\$1,704,932.00
DSHS SHARE	\$1,704,932.00
CONTRACTOR SHARE	\$0.00
OTHER MATCH	\$0.00

Total reimbursements will not exceed \$1,704,932.00