

Foodborne Associated Infections
FY2015 Budget
9/1/2014 - 08/31/2015
2015-046581-001

REVENUES:

From:			
NON-CAPITAL GRANT PROCEED / HEALTH AND WELFARE	108-6059-334.20-72	<u>78,475</u>	GT193Y
		<u>78,475</u>	

To:		
EQUITIES / FUND BALANCE	108-0000-251.00-00	<u>78,475</u>
		<u>78,475</u>

EXPENDITURES:

From:		
EQUITIES / FUND BALANCE	108-0000-251.00-00	<u>78,475</u>
		<u>78,475</u>

To:			Project Code:
SALARIES & WAGES / REGULAR FULL TIME	108-6059-720.40-10	54,924	GT193B
NON-TAXABLE FRINGE BENEFIT / FICA/MEDICARE	108-6059-720.42-20	4,700	GT193B
NON-TAXABLE FRINGE BENEFIT / EMPLOYEE HEALTH INSURAN	108-6059-720.42-30	11,086	GT193B
NON-TAXABLE FRINGE BENEFIT / LONG-TERM DISABILITY	108-6059-720.42-35	150	GT193B
NON-TAXABLE FRINGE BENEFIT / SHORT-TERM DISABILITY	108-6059-720.42-36	25	GT193B
NON-TAXABLE FRINGE BENEFIT / RETIREMENT	108-6059-720.42-40	4,700	GT193B
NON-TAXABLE FRINGE BENEFIT / SUPPLEMENTAL DEATH BENE	108-6059-720.42-45	150	GT193B
NON-TAXABLE FRINGE BENEFIT / UNEMPLOYMENT INSURANCE	108-6059-720.42-60	60	GT193B
TRAINING & TRAVEL / TRAVEL REIMBURSEMENT	108-6059-720.49-01	1,120	GT193B
ADMIN-SUPPLIES / OFFICE SUPPLIES	108-6059-720.51-01	600	GT193B
OPERATIONS-SUPPLIES / GRANT PROGRAM SUPPLIES	108-6059-720.61-31	300	GT193B
UTILITIES/PROPERTY LEASES / CELLULAR TELEPHONE	108-6059-720.80-15	<u>660</u>	GT193B
		<u>78,475</u>	

R. Lopez