

2015-047207-001

Categorical Budget:

PERSONNEL	\$2,409.00
FRINGE BENEFITS	\$695.00
TRAVEL	\$7,547.00
EQUIPMENT	\$0.00
SUPPLIES	\$12,640.00
CONTRACTUAL	\$0.00
OTHER	\$14,484.00
TOTAL DIRECT CHARGES	\$37,775.00
INDIRECT CHARGES	\$0.00
TOTAL	\$37,775.00
DSHS SHARE	\$34,320.00
CONTRACTOR SHARE	\$3,455.00
OTHER MATCH	\$3,455.00

Total reimbursements will not exceed \$34,320.00

Financial status reports are due: 01/31/2015, 04/30/2015, 08/14/2015