WIC 2015 BUDGET AMENDMENT

	From:			
PROJECT CODE:	REVENUE:			
GT202Z	108-6060-334.20-72	NON-CAPITAL GRANT CONTRIB/HEALTH AND WELFARE	$	1,704,932
	To:			
	EQUITIES/FUND BALANCE			
	108-0000-251.00-00		$	1,704,932
	From:			
	EQUITIES/FUND BALANCE			
	108-0000-251.00-00		$	1,704,932
	To:			
PROJECT CODE:	SALARIES:			
GT202A	108-6060-720.40-10	SALARIES & WAGES/REGULAR FULL TIME	$	981,409
	108-6060-720.41-01	SALARIES & WAGES/LONGEVITY	$	20,181
			$	1,001,590
	BENEFITS:			
GT202B	108-6060-720.42-20	NON-TAXABLE FRINGE BENEFIT/FICA/MEDICARE	$	76,622
	108-6060-720.42-30	NON-TAXABLE FRINGE BENEFIT/EMPLOYEE HEALTH INSURANCE	$	274,844
	108-6060-720.42-35	NON-TAXABLE FRINGE BENEFIT/LONG-TERM DISABILITY	$	2,453
	108-6060-720.42-36	NON-TAXABLE FRINGE BENEFIT/SHORT-TERM DISABILITY	$	596
	108-6060-720.42-37	NON-TAXABLE FRINGE BENEFIT/LONG-TERM CARE	$	4,680
	108-6060-720.42-40	NON-TAXABLE FRINGE BENEFIT/RETIREMENT	$	80,127
	108-6060-720.42-45	NON-TAXABLE FRINGE BENEFIT/SUPPLEMENTAL DEATH BENEFIT	$	2,551
	108-6060-720.42-60	NON-TAXABLE FRINGE BENEFIT/UNEMPLOYMENT INSURANCE	$	981
			$	442,854
	TRAVEL:			
GT202C	108-6060-720.49-01	TRAINING & TRAVEL / TRAVEL REIMBURSEMENT	$	3,300
	108-6060-720.49-10	TRAINING & TRAVEL / EDUCATION & CONFERENCE	$	11,300
			$	15,800
	SUPPLIES:			
GT202D	108-6060-720.51-01	ADMIN-SUPPLIES/OFFICE SUPPLIES	$	4,523
	108-6060-720.61-17	OPERATIONS-SUPPLIES/MEDICAL SUPPLIES	$	23,000
	108-6060-720-61-07	OPERATIONS- SUPPLIES/EDUCATION	$	1,200
	108-6060-720-61-10	OPERATIONS -SUPPLIES/FOOD	$	1,100
			$	29,823
	OTHER:			
GT202E	108-6060-720.55-10	ADMIN-OTHER CHARGES/DUES & SUBSCRIPTIONS	$	125
	108-6060-720.64-01	OPERATIONS-SERVICES / CONSULTANTS	$	5,400
	108-6060-720.65-62	OPERATIONS-OTHER CHARGES / PRINTED MATERIALS	$	100
	108-6060-720.80-02	UTILITIES/PROPERTY LEASES/ELECTRIC SERVICE	$	5,667
	108-6060-720.80-05	UTILITIES/PROPERTY LEASES/SPACE RENT	$	199,770
	108-6060-720.80-15	UTILITIES/PROPERTY LEASES/PHONE/CELLULAR TELEPHONE	$	3,803
			$	214,865
		Grand Total	$	1,704,932