

## Collin County Grant Summary Form

<b>Department Name</b> Homeland Security		Submit completed form along with one electronic copy of the grant application and all supporting documentation to the Auditor's Office not less than 14 days prior to the scheduled Commissioner Court meeting. If you have any questions contact Janna Caponera at (972) 548-4638.
<b>Contact Person (Grant Liaison)</b> Kelley Stone		
<b>Title</b> Director of Homeland Security	<b>Phone / Extension</b> 972-548-5537	

Grant Description		
<b>Grant Title and Funding Year</b> FY2015 Emergency Management Performance Grant	<b>Funding Source</b> <input type="checkbox"/> State <input checked="" type="checkbox"/> Federal <input type="checkbox"/> Other:	<b>Application Type</b> <input type="checkbox"/> New Grant <input checked="" type="checkbox"/> Renewal <input type="checkbox"/> Amendment
<b>Grantor (include sub-granting agencies)</b> US Department of Homeland Security through the State of Texas Department of Public Safety. Texas Division of Emergency Management	<b>Payment Method</b>	
	<input checked="" type="checkbox"/> Cost Reimbursement <input type="checkbox"/> Other:	
<b>Application/Award Deadline</b> January 31, 2015	<b>Requested Comm. Court</b> January 5, 2015	<b>Grant Period</b> October 1, 2014      to      9/31/2015

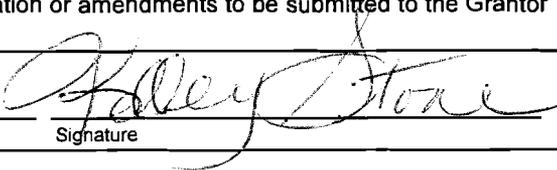
**Brief Description**  
State law requires that each local emergency management program meet certain requirements. These requirements include maintaining an Emergency Management Plan, conduct required emergency training for staff, develop and conduct an exercise program, and maintain certain emergency facilities and equipment. The Emergency Management Performance Grant (EMPG) is a program to provide federal funding to local jurisdictions to develop and carry out emergency management programs. Collin County has received this grant for the last six years.

Grant Categories / Funding Sources	Federal Funds	State Funds	Local Funds	County Match	In-Kind Match	Total
Personnel	\$48,978.66			\$ 48,978.66		\$ 97,957.32
Operating	\$1,000			\$1,000		\$ 2,000.00
Capital Equipment						\$ -
Indirect Costs						\$ -
<b>Total</b>	<b>\$ 49,978.66</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 49,978.66</b>	<b>\$ -</b>	<b>\$ 99,957.32</b>
<b># of FTEs</b>						<b>0</b>

Performance Measures Applicable Outcome Measures	Current FY Progress to Date				Next FY Projected
	Q1	Q2	Q3	Q4	
Maintain Legal Documents, eg Emergency Plan, etc.	X				
Public Education Outreach	X				
Exercises, Training, Training for Stakeholders		X	X	X	
Organizational Development Activities			X		

The Department named above is applying for the Grant Program named above, and if awarded, will accept full responsibility for the management of any funds awarded to the County under this grant, and will adhere to any policies and procedures set forth by the Grantor and its related agencies or agents, as well as those of the County, and its financial and administrative departments. To that end, please find enclosed the following items for initial review:

- Grant Summary Form
- Memo of request to Commissioner Court for application/award acceptance and approval
- Electronic copy of the original, completed application/award
- Approval to apply Court Order (for award only)
- All attachments, back-up documentation or amendments to be submitted to the Grantor

Completed by: Kelley Stone		December 17, 2014
Department Head / Designee Printed Name	Signature	Date

## Grant Resource-Benefit Summary

<b>Grant Title</b> FY2015 Emergency Management Performance Grant	<b>Contact Person (Grant Liaison)</b> Kelley Stone	
<b>Grant Period</b> October 1, 2014 to 9/31/2015	<b>Phone / Ext</b> 972-548-5537	<b>Department</b> Homeland Security

<input type="checkbox"/> Preliminary
<input type="checkbox"/> Final

### COUNTY RESOURCES REQUIRED

Match	Amount	Identify Match Source
1) Cash	\$ 49,978.66	Departmental Funds
2) In-Kind	\$ -	
<input type="checkbox"/> No Match Required		

Implementation / Start Up	Amount	Description
1) Equipment		
2) Training		
3) Inter-departmental / Other:		
<input type="checkbox"/> No Implem / Start-up Costs		

Operational / Maintenance	Amount	Description
1) Recurring Maintenance		
2) Salary / Benefits	\$48,978.66	Asst. EMC position
3) Continuing Ed / Training	\$1,000	Tx Homeland Security Conference
4) Office / Program Space		
5) Travel		
6) Other:		
<input type="checkbox"/> No Oper / Maintenance Costs		

### NON-COUNTY RESOURCES REQUIRED

Match	Amount	Identify Match Source
1) Voluntary / Donation		

### Benefits to County and Citizens

State law requires that each local emergency management program meet certain requirements. These requirements include maintaining an Emergency Management Plan, conduct required emergency training for staff, develop and conduct an exercise program, and maintain certain emergency facilities and equipment. The Emergency Management Performance Grant (EMPG) is a program to provide federal funding to local jurisdictions to develop and carry out emergency management programs. Collin County has received this grant for the last seven years. This grant funding partially funds the staffing to accomplish this requirement.