

Proposed Frisco Tax Increment Reinvestment Zone #5



February 9 2015

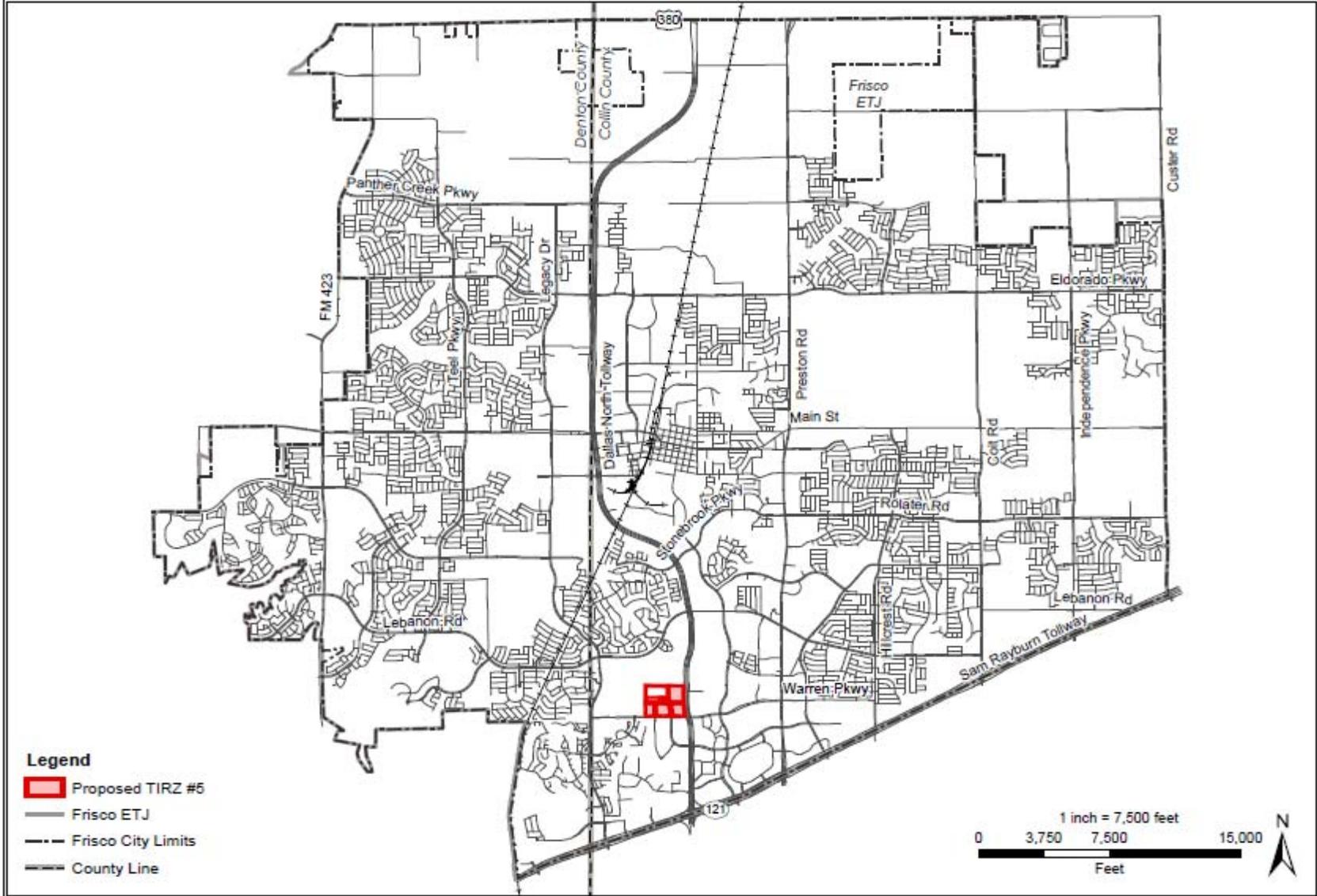
Proposed Projects

- ❑ Three parking facilities with at least 3,000 total spaces - \$62,640,000
- ❑ Roadway and infrastructure - \$13,447,360
 - Gaylord Parkway South (Warren to John Hickman)
 - Cowboys Parkway
 - Gridiron Road -
 - Varsity Drive
 - Internet Blvd
 - Water Line
 - Sanitary Sewer Line
 - Detention Pond

Proposed Financing

- ❑ Frisco FTIRZ #5 revenue – \$20,000,000 in debt to be issued
 - Contribution from Partner (Blue Star) will supplement City Debt for any overage on Parking Facilities Project
- ❑ City of Frisco GO bonds will pay for some of the roadway, water, sewer, and stormwater drainage infrastructure, also including the detention pond facility.
 - Contribution from Partners (Blue Star, Rudman) will supplement City Debt for costs
- ❑ If FTIRZ #5 has excess revenue generated it may reimburse the City or Blue Star for costs paid from other sources

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