

**Low-Income Vehicle Repair Assistance, Retrofit, & Accelerated Retirement Program (LIRAP)
Collin County Performance Measures
Fiscal Year 2014
September 2013 – March 2014**

Summary of Activities

- NCTCOG staff focused on increasing participation from Collin County through targeted outreach to participating service providers including repair facilities, automobile dealerships and inspection stations and also through participation in scheduled events.
- Since the beginning of September 2013, the Program continued to offer repair assistance.
- The replacement component of the Program resumed on February 10, 2014, and is expected to continue until April 11, 2014.

Funds Expended and Participation Rates

Repairs

| Collin County LIRAP Repair Funds Spent | | | |
|---|-----------------|-----------------|---------------------|
| Quarter 1 | | | |
| | FY2013 | FY2014 | % Change |
| Repairs Dollars Spent | \$9,364 | \$12,937 | 38% increase |
| Quarter 2 | | | |
| | FY2013 | FY2014 | % Change |
| Repairs Dollars Spent | \$8,057 | \$14,112 | 75% increase |
| TOTAL (Q1 + Q2) | \$17,421 | \$27,049 | 55% increase |

NOTE: During Quarter 1, the Program was not accepting replacement applications.

Replacements

| Collin County LIRAP Replacement Applications Received | | | |
|--|---------------|---------------|-----------------|
| 1st Month of Replacement Launch | | | |
| | FY2013 | FY2014 | % Change |
| Applications Received | 78 | 109 | 40% increase |

NOTE: Since the Program just launched the replacement component on February 10, 2014, not enough time has lapsed yet for the vouchers issued to be redeemed and paid out so compared number of applications received during the first month of the replacement component of each FY.

Outreach Efforts

- Car Care Clinics
 - October 2013
 - Monday, October 14, 2013, at City Garage – Plano, 6301 Independence Pkwy, Plano, TX 75023
 - Saturday, October 19, 2013, at Sav-Mor Auto Center, 1114 14th St., Plano, TX 75074
 - Saturday, October 26, 2013, at The Auto Shop, 2560 E. Plano Pkwy, Plano, TX 75074
 - April 2014
 - Saturday, April 5, 2014, at The Auto Shop, 2560 E. Plano Pkwy, Plano, TX 75074

- Farmers and Flea Market in Farmersville
 - Saturday, November 2, 2013
 - 120 repair applications and fact sheets were distributed
- Public Meeting
 - Thursday, November 7, 2013, NCTCOG hosted a public meeting in Nevada at the McClendon Elementary School with 99 people attending. As part of the open house displays, staff provided AirCheckTexas Program applications and fact sheets to meeting attendees.
- Repair Facilities and Inspection Stations Outreach
 - Wednesday, November 6, 2013, delivered repair applications (100 to each facility) to four inspection stations
 - Thursday, November 14, 2013, delivered repair applications (100 to each facility) to five inspection stations and five repair facilities
 - Wednesday, November 20, 2013, delivered repair applications (100 to each facility) to six inspection stations and two repair facilities
 - Total sites visited: 22
- Automobile Dealerships Outreach
 - January 14 – January 16, 2014, hosted three automobile dealership workshops at NCTCOG in order to sign up participating dealerships.
 - Monday, January 27, 2014, visited three automobile dealerships to present the workshop training and sign up dealerships
 - Friday, January 31, 2014, visited one automobile dealership to present the workshop training and sign up dealership
 - Total automobile dealerships participating: 27
- McKinney Trade Days
 - Saturday, January 25, 2014
 - Repair applications and fact sheets were distributed
- Press Release and Media Coverage
 - Wednesday, February 12, 2014, press release announcing Program's replacement assistance accepting applications for a limited time.
 - As a result of the press release, NCTCOG staff provided interviews with NBC Channel 5 news, Telemundo Channel 4 news, KRLD radio news, Al Dia/The Dallas Morning News
 - Richardson Today Newsletter: article published about LIRAP in January 2014 edition