



## Pre-Trial Release Bond Office 2014 Annual Statistical Summary January 2014 - December 2014

\* The following Annual Statistical Report is provided in accordance with the Texas Criminal Procedure - Code and Rules, Article 17.42 Section 69.

1	2014 Operating Budget:	\$134,987.31
2	Number of Positions maintained for the office staff	2
3	Number of accused persons, who after review by the office, were released by a court on personal bond.	565
4 ( A )	Number of persons convicted of the same offense or of any felony within the 6 years preceding the date on which charges were filed in the matter pending during the person's release	0
4 ( B )	Number of persons who failed to attend a scheduled court appearance	57
4 ( C )	Number of persons for whom a warrant was issued for the person's arrest for failure to appear in accordance with the terms of the person's release	57
4 ( D )	Number of persons who were arrested for any other offense while on personal bond and/or failed to meet the conditions of the bond	30

*Amel*  
3/2/15

### 2014 Pre-Trial Release Statistics

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Totals
Total Considered for PTR	1133	1080	1130	1111	870	1047	1078	1091	1036	1075	873	969	12493
PTR Denied	1065	1020	1071	1060	845	1011	1033	1050	983	1036	845	909	11928
PTR Approved	68	60	59	51	25	36	45	41	53	39	28	60	565
PTR Interviews	74	66	61	60	34	46	52	47	66	48	31	68	653
PTR Bonds Written	71	58	65	50	23	37	50	43	55	41	29	65	587
PTR Bond check-In's	352	343	348	357	338	320	386	237	376	305	289	292	3943
Total PTR Bonds Disposed	57	41	49	41	51	40	61	48	41	54	45	43	571
PTR Bonds Discharged	43	37	42	35	41	33	52	41	37	47	38	38	484
PTR Bonds Forfeited	8	3	6	5	4	6	6	3	2	3	6	5	57
PTR Bonds Surrendered	6	1	1	1	6	1	3	4	2	4	1	0	30

Total # of Jail Personnel	# of JCC employees	% of Personnel JCC	Total M&O Budget (does not include capital or salaries)	M&O Budget for JCC	Salary & Benefits Budget for JCC	Total annual Budget for JCC
259	2	0.77%	\$ 1,931,491.25	\$14,914.99	\$120,072.32	\$134,987.31

Jail Ops 2014	Adopted Budget FY 2014-15 M&O & Salaries	2014 Adopted Budget
Jamie Taylor	\$ 60,594.16	\$ 60,594.16
Mathew McLellan	\$ 59,478.16	\$ 59,478.16
Jan-Sept 2014 M&O	\$ 1,937,754	\$ 1,453,315.50
Oct-Dec 2014 M&O	\$ 1,912,703	\$ 478,175.75
<b>TOTAL</b>	<b>\$ 3,970,529.32</b>	<b>\$ 2,051,563.57</b>

January 2014-December 2014

**Jamie Taylor - Jail Case Officer**

Object Description	Cost
40-10 PERMANENT FULL TIME	\$ 43,120.46
41-01 LONGEVITY	
	\$ -
40-11 REGULAR PART TIME	\$ -
40-12 TEMPORARY FULL TIME	\$ -
40-13 TEMPORARY PART TIME	\$ -
42-20 FICA/MEDICARE	\$ 3,298.71
42-30 EMPLOYEE INSURANCE PREMS	\$ 10,259.40
42-35 LONG TERM DISABILITY	\$ 107.80
42-36 SHORT TERM DISABILITY	\$ 22.92
42-37 LONG TERM CARE	\$ 180.00
42-40 RETIREMENT	\$ 3,449.64
42-45 SUPPLEMENTAL DEATH BENEFIT	\$ 112.11
42-60 UNEMPLOYMENT INSURANCE	\$ 43.12
<b>Total Cost</b>	<b>\$ 60,594.16</b>

January 2014-December 2014

**Matthew McLellan - Jail Case Officer**

Object Description	Cost
40-10 PERMANENT FULL TIME	\$ 42,160.54
41-01 LONGEVITY	\$ -
40-11 REGULAR PART TIME	\$ -
40-12 TEMPORARY FULL TIME	\$ -
40-13 TEMPORARY PART TIME	\$ -
42-20 FICA/MEDICARE	\$ 3,225.28
42-30 EMPLOYEE INSURANCE PREMS	\$ 10,259.40
42-35 LONG TERM DISABILITY	\$ 105.40
42-36 SHORT TERM DISABILITY	\$ 22.92
42-37 LONG TERM CARE	\$ 180.00
42-40 RETIREMENT	\$ 3,372.84
42-45 SUPPLEMENTAL DEATH BENEFIT	\$ 109.62
42-60 UNEMPLOYMENT INSURANCE	\$ 42.16
<b>Total Cost</b>	<b>\$ 59,478.16</b>