

## Collin County Grant Summary Form

<b>Department Name</b> Homeland Security		Submit completed form along with one electronic copy of the grant application and all supporting documentation to the Auditor's Office not less than 14 days prior to the scheduled Commissioner Court meeting. If you have any questions contact Janna Caponera at (972) 548-4638.
<b>Contact Person (Grant Liaison)</b> Jake Bathman		
<b>Title</b> PHEM Coordinator	<b>Phone / Extension</b> 972-548-5535	

Grant Description		
<b>Grant Title and Funding Year</b> PHEP Ebola Supplemental FY 2015	<b>Funding Source</b> <input type="checkbox"/> State <input checked="" type="checkbox"/> Federal <input type="checkbox"/> Other:	<b>Application Type</b> <input checked="" type="checkbox"/> New Grant <input type="checkbox"/> Renewal <input type="checkbox"/> Amendment
<b>Grantor (include sub-granting agencies)</b> Texas Department of State Health Services	<b>Payment Method</b>	
	<input type="checkbox"/> Cost Reimbursement <input type="checkbox"/> Other:	
<b>Application/Award Deadline</b> April 6, 2015	<b>Requested Comm. Court</b> April 6, 2015	<b>Grant Period</b> May 1, 2015 to September 30, 2016

**Brief Description**  
Ebola preparedness and response supplemental funding seeks to support accelerated local public health preparedness planning and operational readiness for responding to Ebola virus disease.

Grant Categories / Funding Sources	Federal Funds	State Funds	Local Funds	County Match	In-Kind Match	Total
Personnel	\$ 105,731.00				\$ -	\$ 105,731.00
Operating	\$ 77,717.00				\$ -	\$ 77,717.00
Capital Equipment					\$ -	\$ -
Indirect Costs					\$ -	\$ -
<b>Total</b>	<b>\$ 183,448.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 183,448.00</b>
# of FTEs	1				0	1

Performance Measures Applicable Outcome Measures	Current FY Progress to Date				Next FY Projected
	Q1	Q2	Q3	Q4	
Increase community awareness of Ebola and other infectious disease prevention	40%	40%	40%	40%	75%
Prepare/improve public information/warning for Ebola and other infectious diseases	65%	65%	65%	65%	80%
Promote responder safety and health, including PPE and training	50%	50%	50%	50%	70%

The Department named above is applying for the Grant Program named above, and if awarded, will accept full responsibility for the management of any funds awarded to the County under this grant, and will adhere to any policies and procedures set forth by the Grantor and its related agencies or agents, as well as those of the County, and its financial and administrative departments. To that end, please find enclosed the following items for initial review:

- Grant Summary Form
- Memo of request to Commissioner Court for application/award acceptance and approval
- Electronic copy of the original, completed application/award
- Approval to apply Court Order (for award only)
- All attachments, back-up documentation or amendments to be submitted to the Grantor

<small>Completed by:</small> <i>Kelley Stone</i>	<small>Signature</small> <i>Kelley Stone</i>	<small>Date</small> 3/24/15
<small>Department Head / Designee Printed Name</small>	<small>Signature</small>	<small>Date</small>