

**CONTRACT FOR INCREASED LAW ENFORCEMENT SERVICES  
LAKE LAVON – 2015  
COLLIN COUNTY SHERIFF'S OFFICE**

**COST PROPOSAL  
ESTIMATE**

**LABOR:**

Patrol Deputies : 624 hrs x \$45.39hr (avg O/T rate for deputies working contract)	\$28,323.36
Supervisor: 10 hrs x \$38.28/hr	\$ 382.80
Clerical Support: 20 hrs x \$35.69	\$ 713.80

FICA/Medicare:	\$ 2,250.63
TMRS (retirement)	\$ 2,427.15

**TOTAL LABOR:** **\$34,097.74**

Labor cost / 34,024.18/624 = \$54.545

**VEHICLE COST:**

Est. Mileage 10,340 x allowed cost/mile \$0.56	\$ 5,790.40
5,790.40/624 hrs = \$9.28 hr	

**CONTRACT SUMMARY:**

Labor Cost	\$34,097.74
Vehicle Cost	\$ 5,790.40

**TOTAL** **\$39,888.14**