



COLLIN COUNTY

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MEMO

Date: May 18, 2015
To: Commissioners Court
From: Tracy R. Homfeld, P.E., CFM; Assistant Director of Engineering
Subject: Approve Budget Adjustment for the County Drainage Structures approved as part of the 2007 Transportation Discretionary Bond Funds
CR564 at Br. Of Pilot Grove Creek (#07-00-41), CR613 at Groves Creek (#07-00-42),
CR604 at Elm Creek (#07-00-43) and CR664 at Branch of Arnold Creek (#07-00-44)

We request Commissioners Court consider approval of the budget adjustments to establish the project account line item budget, and bond project code(s) for four drainage structures, CR564, CR613, CR604 and CR664. These projects were approved for 2007 Transportation Discretionary Bond Funds per court order 2014-810-10-20 (attached).

The following budget adjustment totals \$2,000,000:

From: Discretionary 439-7530-680-8801 / 07-00-00 \$500,000	To: (New) CR564 at Br Pilot Grove Creek 439-7530-680-92.50 (engineering) / 07-00-41 \$70,000 439-7530-680-96.82 (ROW acq) / 07-00-41 \$30,000 439-7530-680-92.85 (Const) / 07-00-41 \$400,000
From: Discretionary 439-7530-680-8801 / 07-00-00 \$530,000	To: (New) CR613 at Groves Creek 439-7530-680-92.50 (engineering) / 07-00-42 \$65,000 439-7530-680-96.82 (ROW acq) / 07-00-42 \$35,000 439-7530-680-92.85 (Const) / 07-00-42 \$430,000
From: Discretionary 439-7530-680-8801 / 07-00-00 \$530,000	To: (New) CR604 at Elm Creek 439-7530-680-92.50 (engineering) / 07-00-43 \$70,000 439-7530-680-96.82 (ROW acq) / 07-00-43 \$30,000 439-7530-680-92.85 (Const) / 07-00-43 \$430,000
From: Discretionary 439-7530-680-8801 / 07-00-00 \$440,000	To: (New) CR664 at Br Arnold Creek 439-7530-680-92.50 (engineering) / 07-00-44 \$65,000 439-7530-680-96.82 (ROW acq) / 0-700-44 \$15,000 439-7530-680-92.85 (Const) / 07-00-44 \$360,000

We request Commissioners' Court consider approval of the budget adjustment to establish the project account line item budget and new bond project codes for the four drainage structures approved as part of the 2007 Transportation Discretionary Bond Funds.