

Summary of Fees Collected and Program Expenditures in Collin County Between FY 2007 and FY 2013

Vehicle Inspection Fees Collected

FY 2007. . . .	\$1,779,708
FY 2008. . . .	\$1,850,184
FY 2009. . . .	\$2,006,856
FY 2010. . . .	\$2,323,410
FY 2011. . . .	\$2,455,248
FY 2012. . . .	\$2,546,550
<u>FY 2013. . . .</u>	<u>\$2,466,336</u>
TOTAL	\$15,428,292

Program Funds Utilized **\$8,599,124**

Number of Vehicles Repaired **1229**

Number of Vehicles Retired and Replaced **2625**

Source: TCEQ