

14. The first year startup cost of \$1.34 million includes the purchase and installation of technology in a courtroom, furniture for the chambers and new employees, and employee salaries and benefits.

15. The ongoing cost to operate a new County Court at Law, after the first year, (in FY15 dollars) is approximately \$940,000.

16. The addition of each new County Court at Law results in 12 new employees.

<u>Personnel</u>	Salary	Benefits	Total Cost	Comments
<u>County Court at Law Court</u>				
Judge	\$158,303.79	\$36,502.52	\$194,806.31	
Court Coordinator	\$42,524.00	\$17,676.72	\$60,200.72	Grade 511, Min Starting Salary
Bailiff	\$44,399.00	\$17,981.60	\$62,380.60	Grade 554, Min Starting Salary
Court Reporter	\$96,214.00	\$26,406.72	\$122,620.72	add funds if "instant reporting certification"
<u>District Attorney</u>				
Chief Misdemeanor Prosecutor	\$67,543.00	\$21,744.81	\$89,287.81	Grade 583, Min Starting Salary
Misdemeanor Prosecutor	\$57,740.00	\$20,150.84	\$77,890.84	Grade 581, Min Starting Salary
Misdemeanor Prosecutor	\$57,740.00	\$20,150.84	\$77,890.84	Grade 581, Min Starting Salary
Misdemeanor Investigator	\$51,231.00	\$19,092.48	\$70,323.48	Grade 556, Min Starting Salary
Legal Secretary II	\$35,732.00	\$16,572.34	\$52,304.34	Grade 534, Min Starting Salary
<u>County Court at Law Clerk</u>				
Clerk II / Civil Family	\$32,966.00	\$16,122.59	\$49,088.59	Grade 533, Min Starting Salary
Clerk II / Civil Family	\$32,966.00	\$16,122.59	\$49,088.59	Grade 533, Min Starting Salary
Criminal Clerk II	\$32,966.00	\$16,122.59	\$49,088.59	Grade 533, Min Starting Salary
			\$905,882.85	