



MEMO

DATE: May 28, 2015
TO: Commissioners Court
FROM: Tracy R. Homfeld, PE, CFM; Assistant Director of Engineering
SUBJECT: Approval of the Agreement to Contribute Right of Way (FIXED PRICE):
SH121 from South of SH160 to North of SH160
TxDOT ROW CSJ #0549-03-026; CCSJ 0549-03-025
NEW 2007 Bond Project #07-00-45. Collin County's participation is \$496,489.40

We request Commissioners Court consider approval of the Agreement to Contribute Right of Way Funds (Fixed Price) for SH121 from South of SH160 to North of SH160. (Agreement attached)

This grade separation project includes the following work: Grading, paving, drainage, slight realignment of main lanes of SH 121, ramps, 4 way stopping conditions at grade separation. The construction letting date is August, 2015.

The agreement stipulates TxDOT will be responsible for acquiring the right-of-way. 15 parcels will be acquired. TxDOT will be responsible for 90% of the right-of-way and all costs and fees associated with the right-of-way acquisition. Collin County will be responsible for 10% of the right-of-way and associated costs.

TxDOT estimates the cost of right-of-way will be \$4,964,894. The county's 10% share will be \$496,489.40.

The following budget adjustment from projects completed under budget and from Discretionary will provide the necessary funding for this project:

From:			To: (new) 070045 – SH121 ROW So/No of SH160	
990006	\$42,214	421-7530-680-9250	\$42,214	421-7530-680-9682
990006	\$91,565	422-7530-680-9250	\$91,565	422-7530-680-9682
990015	\$12,660	423-7530-680-9250	\$12,660	423-7530-680-9682
990017	\$41,950	421-7530-680-9250	\$41,950	421-7530-680-9682
990017	\$7,319	425-7530-680-9280	\$7,319	425-7530-680-9682
990017	\$84,200	427-7530-680-9280	\$84,200	427-7530-680-9682
990022	\$52,028	423-7530-680-9250	\$52,028	423-7530-680-9682
990000	\$26,113	428-7530-680-8801	\$26,113	428-7530-680-9682
070000	\$138,441	430-7530-680-8801	\$138,441	430-7530-680-9682

ACTION:
We request Commissioners Court approve the Agreement to Contribute Right of Way Funds (Fixed Price) and allow Judge Keith Self to sign the agreement, as well as approval of the budget adjustment.

We will be available to respond to Commissioners Court questions and comments.