



# The Metropolitan Transportation Plan for North Central Texas

Regional Transportation Council

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# What is New for Mobility 2040?

## Planning Horizon

2040

## Demographics

Population by 2040:  
10.7 million  
Employment by 2040:  
6.7 million

## Financial Assumptions

Legislative action and  
RTC direction

## Planning Requirements

Legislative action or  
pending official  
guidance on MAP-21

## Policy Considerations

Focus on balance and  
integrated system  
connectivity

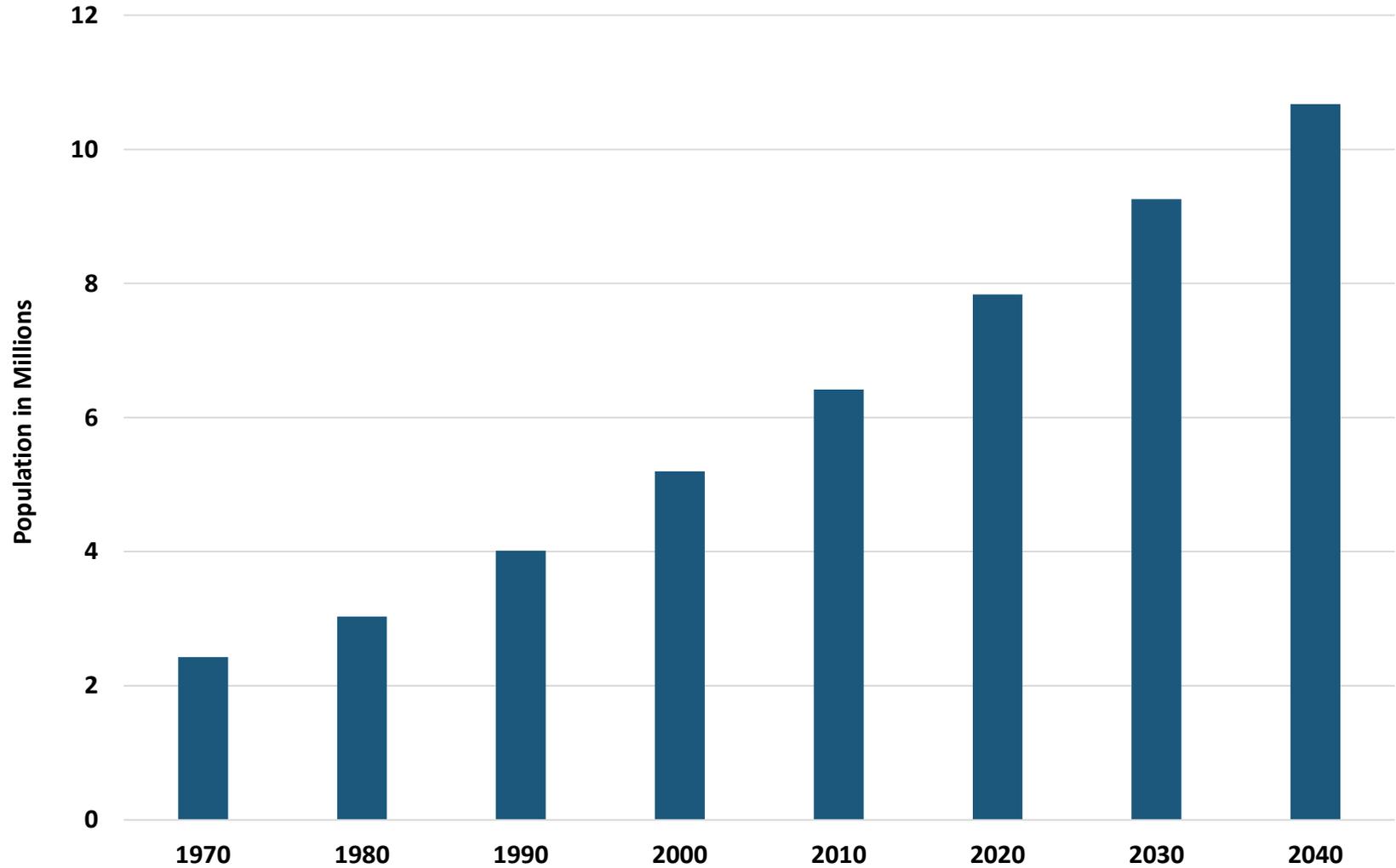
## Recommendations

Dependent on  
demographics,  
financial assumptions,  
planning requirements,  
and policy  
considerations

# 2040 Demographics

- 2040 demographic forecast adopted by NCTCOG Executive Board May 28, 2015
- Metropolitan Planning Area (MPA) population estimated to reach 10.7 million by 2040
  - 4.3 million more people from 2010 to 2040
  - 85% of this growth will occur in Collin, Dallas, Denton, and Tarrant counties
- MPA employment estimated to reach 6.7 million by 2040
  - 2.8 million more jobs from 2010 to 2040
  - 93% of this growth will occur in Collin, Dallas, Denton, and Tarrant counties
- Shifts in demographics may have considerable impacts on the projects recommended in the MTP

# Regional Population Growth Over Time



# Preliminary Financial Assessment

- Legislative session ended June 1, 2015
- Lawmakers have provided opportunities for new funding for transportation

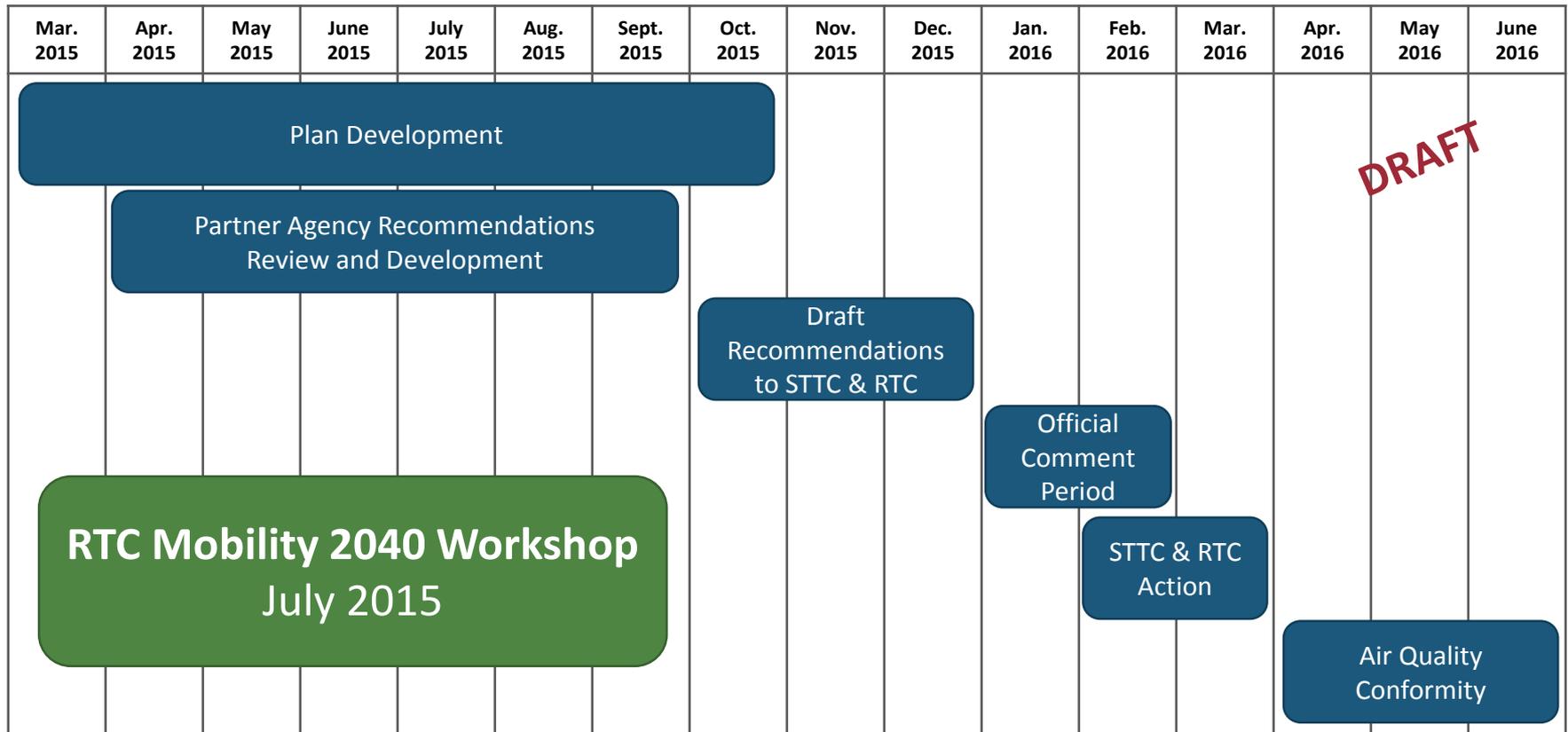
Revenue Source	Priced Facility Use	Estimated Statewide Revenue (in billions)					
		2015	2016	2017	2018	2019	2020
Prop. 1	No						
End Diversions	Yes						
Sales Tax*	No						
Excise Tax*	No						
<b>Total Revenue</b>		<b>\$1.74</b>	<b>\$1.81</b>	<b>\$1.79</b>	<b>\$4.84</b>	<b>\$4.84</b>	<b>\$5.53</b>

\* Pending voter approval

# Preliminary Assessment of Recommendations

- More centralized growth in population and employment will impact project recommendations
- New revenue restrictions will impact project scopes resulting in a need to balance tolled vs. tax funded projects
- Re-evaluation of local government support for new or expanded passenger rail service will affect transit recommendations
- Focusing on integrated system connectivity will lead to more strategic improvements aimed at increasing system efficiency and effectiveness

# Schedule



**Public involvement activities, STTC, and RTC briefings/workshops will be held throughout the plan development process.**

# Contacts

To find out more about the Mobility 2040, visit us at:

[www.nctcog.org/mobility2040](http://www.nctcog.org/mobility2040)

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