



To: Commissioner's Court

From: Bill Burke

Date: 6-29-15

Subject: Proposal to Design the Disaster Recovery Data Center at 920 Park Blvd,
Plano

During the 2015 Budget Workshop held in August, 2014, a request was made for the County to Design the Disaster Recovery Center during the 2015 Fiscal Budget year. After meeting with I.T., Facilities, and Construction, Halff and Assoc. put together a sketch and a fee to design the work. Halff and Assoc. fee is \$104,650.00 representing a maximum price to be paid as used based on their hourly rates. This fee represents 12% of the expected construction cost of \$850,000.00. Also attached is a budget adjustment for \$65,000.00 to complete funding for the request. I recommend approval based on the infrastructure required for the Center.

Thank you for your consideration.