

# **LOW-INCOME REPAIR & REPLACEMENT ASSISTANCE PROGRAM (LIRAP) AND LOCAL INITIATIVE PROJECTS (LIP)**

**Collin County Commissioners Court Meeting  
July 20, 2015**



**Chris Klaus, Senior Program Manager  
Air Quality Planning & Operations  
NCTCOG Transportation Department**

# REGIONAL TRANSPORTATION COUNCIL PARTNERSHIP PROPOSAL RECAP

## Trade Funds

June 20, 2015: Collin County Commissioners Court approved trading a portion of LIRAP/LIP funds for an equivalent amount of CMAQ funds and Transportation Development Credits (TDCs)

## Eliminate Match

Able to use CMAQ funds with TDCs as local match instead of using LIP funds, which require a 50% match

## Review in One Year

Assess partnership in one year to determine future participation

# ESTIMATED FUNDING AVAILABLE FISCAL YEAR 2016

## 84<sup>th</sup> Texas Legislature Restored LIRAP/LIP Funding

Program	Funding Available	Match Required
LIRAP	\$ 2,661,606	None
LIP	\$ 295,474	50% <sup>1</sup>
<b>Total Funds</b>	<b>\$ 2,957,080</b>	

## Regional Transportation Council Partnership

Program	Proposed Funding to "Trade"	Match Required
<b>CMAQ Partnership</b>	<b>\$ 1,000,000<sup>2</sup></b>	<b>None<sup>3</sup></b>

<sup>1</sup>20% match required for emissions enforcement programs

<sup>2</sup>Proposed Funding = LIP funding + LIRAP funding estimated to not be spent in Collin County (based on historical utilization rates) + additional amount to round up to \$1,000,000

<sup>3</sup>TDCs to be used as match for CMAQ funds

# **CONGESTION MITIGATION & AIR QUALITY PROGRAM SUMMARY**

## **Use of Funds**

- Traffic Signal Retiming
- Intersection Improvements
- Bicycle/Pedestrian Projects
- Vehicle Replacements/Repowers/Retrofits
- Freeway Incident Management Strategies
- Freight/Intermodal
- Transit Projects

**Projects Selected by Collin County and Confirmed Eligible  
by NCTCOG**

**Projects Approved by Regional Transportation Council (RTC)**

# PROPOSED SCHEDULE

Action	Anticipated Date
Collin County Approves Funding to be Traded	July 20, 2015
RTC Approves Partnership	September 10, 2015
Collin County Solicits Potential Projects	September 11, 2015
Collin County Selects Eligible Projects	October 12, 2015
Collin County/NCTCOG Submits TIP Modification	October 23, 2015
RTC Approves Projects	January 14, 2016
Collin County Reviews Partnership	July 2016

# CONTACT INFORMATION

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