



Bob Hughes, Director
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Memorandum

July 14, 2015

To: Collin County Commissioners Court

From: Bob Hughes, Director *RLH*

Re: Proposed FY2016-FY2017 Biennium Budget

Pursuant to Local Government Code, Section 140.004, prior to the 14th day before the CSCD has a meeting to finalize its annual (or biennium) budget, the CSCD shall file a copy of the **proposed** budget with the Commissioners' Court, as well as give the date of the CSCD's meeting to finalize its budget.

The attached documents are the FY 2016-FY 2017 **proposed** biennium budget for Collin County CSCD. The budget is set to be presented to the Collin County panel of District and County Court of Law Judges for consideration of approval in an open/public meeting scheduled August 7, 2015 at 8:00am in the 219th District Court.

Please let me know if you have any questions.