



COLLIN COUNTY

Andrea Stroh Thompson
District Clerk
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Date: July 20, 2015
Subject: Request for Budget Amendment
To: Collin County Commissioner's Court
From: Andrea S. Thompson
District Clerk

During the Xerox Agile Jury software implementation the Scantron character recognition did not meet the expectations or required functionality. The Collin County Commissioner's Court approved contract amendments on July 6 and July 20, 2015 providing credit to Collin County in support of changing the summons process to postcards. Among the credits provided were fees to cover a temporary employee as forms designed for scanning were hand-entered until the backlog was caught up, and a design set up fee for the new summons postcards. At this time we are requesting a budget amendment to reimburse the temporary employee fund and the jury services fund for these two costs from the project fund.

Transfer Amount/Item	From:	To:
\$1,665.89/Temp Employee	001-0619-414.90.04 (T06115)	001-1001-411.40.12
\$100/Printing	001-0619-414.90.04 (T06115)	001-2330-441.65.62