



APPENDIX I - THE APPLICATION
 Organization Name: Collin County
 Series 16A – General Assistance Grant

Series 16A – General Assistance Grant Application Checklist

All items should be packaged in the order listed.

For more information, see Page 19, VIII. Application Package.

	Included	Not Included
1. This Application Checklist	<input checked="" type="checkbox"/>	<input type="checkbox"/>
2. Appendix I – The Application (True and Correct Statement in Appendix I – The Application MUST be signed)	<input checked="" type="checkbox"/>	<input type="checkbox"/>
3. Résumés of the Principal Participants	<input checked="" type="checkbox"/>	<input type="checkbox"/>
4. List and terms of current governing body members	<input checked="" type="checkbox"/>	<input type="checkbox"/>
5. Financial Documentation as per Section IV. H *	<input type="checkbox"/>	<input checked="" type="checkbox"/>
6. IRS Tax determination letter regarding non-profit status*	<input type="checkbox"/>	<input checked="" type="checkbox"/>
7. Current federal or state indirect negotiated cost agreement, if applicable	<input type="checkbox"/>	<input checked="" type="checkbox"/>
8. A copy of current professional liability insurance and/or malpractice insurance policy, if applicable*	<input type="checkbox"/>	<input checked="" type="checkbox"/>

* Counties and Municipalities are not required to submit



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Organization Name: Collin County

Amount Requested: \$100,000

Series 16A – General Assistance

Grant Funding Period: January 1, 2016 – December 31, 2016

Applicant Information (Complete all lines)

*Legal Name of Organization:	Collin County / Veterans' Court
*Mailing Address:	2300 Bloomdale Road, Suite 4192
*City/State/County/Zip:	McKinney, Texas 75071
Physical Address (if different):	NA
City/State/County/Zip :	NA
*Texas Address (if organization headquarters are located out of state):	NA
*City/State/County/Zip:	NA
*Website Address:	www.co.collin.tx.us
*Organization Phone Number:	(972) 548-4100
*EIN number:	756000873
*DUNS number:	074873449

*Applicant Contact (Project Coordinator – Principal Participant):	John Roach, Jr.
*Contact Title:	Judge, 296 th District Court
*Phone Number:	(972) 548-4409
*E-Mail Address:	JudgeRoach@co.collin.tx.us

*Applicant Contact (Financial Coordinator – Principal Participant):	Jeff May
*Contact Title:	County Auditor
*Phone Number:	(972) 548-4731
*E-Mail Address:	JMay@co.collin.tx.us

* Required Information



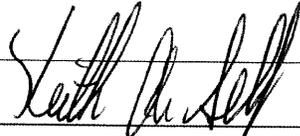
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True and Correct Statement:

TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL INFORMATION IN THIS APPLICATION IS TRUE AND CORRECT AND COMPLETED PER THE DIRECTIONS OUTLINED IN THE ACCOMPANYING REQUEST FOR APPLICATIONS.

THE APPLICANT ORGANIZATION REPRESENTATIVE HAS READ AND UNDERSTANDS ALL REQUIREMENTS AND PROVISIONS NOTED IN THE ACCOMPANYING REQUEST FOR APPLICATIONS, AND WILL COMPLY WITH ALL REQUIREMENTS AND PROVISIONS NOTED IN THE ACCOMPANYING REQUEST FOR APPLICATIONS AND NOTICE OF GRANT AWARD EFFECTIVE UPON SUBMISSION OF THIS APPLICATION AND THROUGHOUT THE LIFETIME OF THE GRANT IF AN AWARD IS MADE.

THE SUBMISSION OF THIS DOCUMENT HAS BEEN DULY AUTHORIZED BY THE GOVERNING BODY OF THE APPLICANT.

*Authorized Signature: (must be original)	
*Name and Title:	Keith Self, County Judge
*Phone Number:	(972) 424-1460 x4631
*Email:	Keith.Self@co.collin.tx.us
*Date:	8/10/15

*** Required Information**



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All information must be in sufficient detail to ensure the application can be weighed with other application. Do not leave any item blank. Refer to Section V. Grant Application of the accompanying Series 16A RFA document for further instructions.

The grant funding period is based on a 12-month calendar from January 1, 2016 to December 31, 2016. The required expenditure and program performance benchmarks (below) should be used as guidelines when completing the Application.

Date	Grant Period Elapsed	Amount Expended	Performance Met
April 1	25%	15%	15%
July 1	50%	40%	40%
October 1	75%	70%	70%

Part I – Proposed Project Information

Proposed Project Name

- Provide a name for the Proposed Project.
Veterans' Court Assistance

Amount Requested

Check the **one** box for the amount being requested. Applicants must refer to RFA Section XXX to ensure they are able to support request amount with correct financial documentation and other requirements.

- | | | | |
|-------------------------------------|-----------|--------------------------|---|
| <input type="checkbox"/> | \$5,000 | <input type="checkbox"/> | \$125,000 |
| <input type="checkbox"/> | \$15,000 | <input type="checkbox"/> | \$150,000 |
| <input type="checkbox"/> | \$20,000 | <input type="checkbox"/> | \$200,000 |
| <input type="checkbox"/> | \$50,000 | <input type="checkbox"/> | \$300,000 |
| <input type="checkbox"/> | \$75,000 | | |
| <input checked="" type="checkbox"/> | \$100,000 | <input type="checkbox"/> | \$500,000 – <u>This amount may only be requested for Statewide Projects</u> |

Grant Project Service Category

Check the **one** box that best describes the nature of the Proposed Project. See Page 11 of the General Assistance – Series 16A RFA for more information about what may be included in the Service Categories listed below. **Mental Health projects will not be funded under this General Assistance grant.** Please see the Veterans Mental Health RFA and Application for funding requests for Mental Health projects.

Proposed Project Service Category

- Financial Assistance
- Transportation
- Employment
- Family Services
- Legal
- Referral
- Supportive Services
- Veterans Court



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Is this proposed project a new project, an expansion of current services, or continuation of an existing FVA-funded project?

- New
 Expansion
 Continuation

Geographic Service Area(s)

The counties that will be served by this grant are called the Geographic Service Area(s). All Texas counties are grouped into one of eight regions. Check all counties, regardless of region, that the Proposed Project will serve. If the Proposed Project provides services to Veterans living in all counties statewide, only check the statewide box.

Rural Counties, per the Office of Rural Health Policy, are designated below in bold. Rural counties with an asterisk are designated as being part of a Metropolitan Area but are considered Rural based on their census tracks as determined by the Office of Rural Health Policy.

Statewide

Region 1 – Panhandle

- | | | | | |
|---|--|--|---|--|
| <input type="checkbox"/> Armstrong * | <input type="checkbox"/> Bailey | <input type="checkbox"/> Briscoe | <input type="checkbox"/> Brown | <input type="checkbox"/> Callahan |
| <input type="checkbox"/> Carson * | <input type="checkbox"/> Castro | <input type="checkbox"/> Childress | <input type="checkbox"/> Cochran | <input type="checkbox"/> Coleman |
| <input type="checkbox"/> Collingsworth | <input type="checkbox"/> Comanche | <input type="checkbox"/> Crosby | <input type="checkbox"/> Dallam | <input type="checkbox"/> Deaf Smith |
| <input type="checkbox"/> Dickens | <input type="checkbox"/> Donley | <input type="checkbox"/> Eastland | <input type="checkbox"/> Fisher | <input type="checkbox"/> Floyd |
| <input type="checkbox"/> Garza | <input type="checkbox"/> Gray | <input type="checkbox"/> Hale | <input type="checkbox"/> Hall | <input type="checkbox"/> Hansford |
| <input type="checkbox"/> Hartley | <input type="checkbox"/> Haskell | <input type="checkbox"/> Hemphill | <input type="checkbox"/> Hockley | <input type="checkbox"/> Hutchinson |
| <input type="checkbox"/> Jones | <input type="checkbox"/> Kent | <input type="checkbox"/> King | <input type="checkbox"/> Knox | <input type="checkbox"/> Lamb |
| <input type="checkbox"/> Lipscomb | <input type="checkbox"/> Lubbock | <input type="checkbox"/> Lynn | <input type="checkbox"/> Mitchell | <input type="checkbox"/> Moore |
| <input type="checkbox"/> Motley | <input type="checkbox"/> Nolan | <input type="checkbox"/> Ochiltree | <input type="checkbox"/> Oldham * | <input type="checkbox"/> Parmer |
| <input type="checkbox"/> Potter | <input type="checkbox"/> Randall | <input type="checkbox"/> Roberts | <input type="checkbox"/> Runnels | <input type="checkbox"/> Scurry |
| <input type="checkbox"/> Shackelford | <input type="checkbox"/> Sherman | <input type="checkbox"/> Stephens | <input type="checkbox"/> Stonewall | <input type="checkbox"/> Swisher |
| <input type="checkbox"/> Taylor | <input type="checkbox"/> Terry | <input type="checkbox"/> Throckmorton | <input type="checkbox"/> Wheeler | <input type="checkbox"/> Yoakum |

Region 2 – West Texas

- | | | | | |
|---|--|--|--|---|
| <input type="checkbox"/> Andrews | <input type="checkbox"/> Borden | <input type="checkbox"/> Brewster | <input type="checkbox"/> Crane | <input type="checkbox"/> Culberson |
| <input type="checkbox"/> Dawson | <input type="checkbox"/> Ector | <input type="checkbox"/> El Paso | <input type="checkbox"/> Gaines | <input type="checkbox"/> Glasscock |
| <input type="checkbox"/> Howard | <input type="checkbox"/> Hudspeth * | <input type="checkbox"/> Jeff Davis | <input type="checkbox"/> Loving | <input type="checkbox"/> Martin |
| <input type="checkbox"/> Midland | <input type="checkbox"/> Pecos | <input type="checkbox"/> Presidio | <input type="checkbox"/> Reeves | <input type="checkbox"/> Terrell |
| <input type="checkbox"/> Upton | <input type="checkbox"/> Ward | <input type="checkbox"/> Winkler | | |

Region 3 - Alamo

- | | | | | |
|---|---|--|--|--|
| <input type="checkbox"/> Atascosa | <input type="checkbox"/> Bandera | <input type="checkbox"/> Bexar | <input type="checkbox"/> Coke | <input type="checkbox"/> Comal |
| <input type="checkbox"/> Concho | <input type="checkbox"/> Crockett | <input type="checkbox"/> Dimmit | <input type="checkbox"/> Edwards | <input type="checkbox"/> Frio |
| <input type="checkbox"/> Gillespie | <input type="checkbox"/> Guadalupe | <input type="checkbox"/> Gonzales | <input type="checkbox"/> Irion * | <input type="checkbox"/> Karnes |
| <input type="checkbox"/> Kendall | <input type="checkbox"/> Kerr | <input type="checkbox"/> Kimble | <input type="checkbox"/> Kinney | <input type="checkbox"/> La Salle |
| <input type="checkbox"/> Mason | <input type="checkbox"/> Maverick | <input type="checkbox"/> McCulloch | <input type="checkbox"/> Medina | <input type="checkbox"/> Menard |
| <input type="checkbox"/> Reagan | <input type="checkbox"/> Real | <input type="checkbox"/> Schleicher | <input type="checkbox"/> Sterling | <input type="checkbox"/> Sutton |



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Tom Green

Uvalde

Val Verde

Wilson

Zavala

Region 4 – South Texas

Aransas

Bee

Brooks

Calhoun

Cameron

DeWitt

Duval

Goliad

Hidalgo

Jackson

Jim Hogg

Jim Wells

Kenedy

Kleberg

Lavaca

Live Oak

McMullen

Nueces

Refugio

San Patricio

Starr

Victoria

Webb

Willacy

Zapata

Region 5 – Gulf Coast

Austin *

Brazoria

Chambers

Colorado

Fort Bend

Galveston

Harris

Liberty

Matagorda

Montgomery

Walker

Waller

Wharton

Region 6 – Central Texas

Bastrop

Bell

Blanco

Bosque

Brazos

Burleson

Burnet

Caldwell

Coryell

Falls

Fayette

Freestone

Grimes

Hamilton

Hays

Hill

Lampasas

Lee

Leon

Limestone

Llano

Madison

McLennan

Milam

Mills

Robertson

San Saba

Travis

Washington

Williamson

Region 7- East Texas

Anderson

Angelina

Bowie

Camp

Cass

Cherokee

Delta

Franklin

Gregg

Hardin

Harrison

Henderson

Hopkins

Houston

Jasper

Jefferson

Lamar

Marion

Morris

Nacogdoches

Newton

Orange

Panola

Polk

Rains

Red River

Rusk

Sabine

San Augustine

San Jacinto

Shelby

Smith

Titus

Trinity

Tyler

Upshur

Van Zandt

Wood

Region 8 – North Texas

Archer

Baylor

Clay

Collin

Cooke

Cottle

Dallas

Denton

Ellis

Erath

Fannin

Foard

Grayson

Hardeman

Hood

Hunt

Jack

Johnson

Kaufman

Montague

Navarro

Palo Pinto

Parker

Rockwall

Somervell

Tarrant

Wichita

Wilbarger

Wise

Young

Proposed Project Services



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1. Briefly describe the Proposed Project. Be specific in your answer and include the Who, What, Where, When, and Why of the Project.

The Collin County/North Texas Regional Veterans' Court is a specialized program for justice-involved veterans (JIV) with combat-related mental impairments directly correlated to the crime with which they are charged. The program provides a second chance through a judicially-supervised, team-based approach to ensure participants receive treatment for underlying risk factors that contributed to their crime(s), including substance abuse, medical, and/or behavioral conditions. PTSD, traumatic brain injuries, and substance abuse all change the way the brain functions and impacts the ability of individuals to make responsible choices. Research has demonstrated that establishing a supportive, non-adversarial judicial relationship, employing progressive sanctions and incentives, and providing regular, meaningful involvement with a judge are significant factors leading to positive behavioral changes among offenders.

The goal of the Collin County/North Texas Regional Veterans' Court is to move JIV out of the traditional criminal justice process and into appropriate, individualized rehabilitative alternatives that improve mental health and successfully lead to community reintegration and criminal case resolution. Once veterans have been screened, assessed, and approved for participation in this voluntary program, they promptly begin a treatment program that is specific to their needs. In addition to program team meetings, the program may involve drug and/or alcohol treatment, random drug testing, support group meetings, vocational or job counseling, educational classes, and community supervision. Many services are provided by outside agencies, and participants are referred as needed. While actual length varies based on participant progress, the 12-to-24 month program consists of 3 phases requiring frequent meetings with the Judge and Program Team during the initial phase, which become less frequent during the second and final phases of the program. Upon successful completion of the program, the case(s) are normally dismissed or never filed.

For the past two years, our program has requested and received grants funds to pay for program costs and daily life expenses that, unfortunately, prevented some veterans from being able to participate in this beneficial program. This year, the program is transitioning into the North Texas Regional Veterans' Court and will include participants from neighboring Rockwall County, with additional counties potentially joining in the near future. Many smaller counties in the area do not possess the resources to manage a veterans' court program, resulting in justice-involved veterans in those counties not receiving the treatment and support needed for recovery and restoration to their pre-combat lives. Counties that have expressed interest include Grayson, Hunt, Fannin, Hopkins, and Van Zandt. Once the above interested counties establish a program within their respective counties, they will be included in this regional grant, and their program and justice-involved veterans will receive funding as provided by this grant. The proposed project includes a request for a contractual Program Manager / Supervision Officer to oversee the participants and coordinate between the counties, as well as monies for the necessary office supplies and equipment for the new position.

Additionally, grant funding will still be utilized to provide Veterans' Court program candidates with financial assistance for program evaluations, treatment, counseling, and abstinence monitoring. Furthermore, as program success can be affected by daily life circumstances, grant funding will also be used to assist participants with other needs that are critical to the veterans' overall wellbeing such as emergency utility, housing, medical, transportation, education, and/or employment assistance. The program currently consists of 18 participants – 11 from Collin County and 7 from Rockwall County.

2. Briefly describe how Beneficiaries will access and/or be provided with Project services by your organization. Be specific in your answer and include the How of the Project.

The North Texas Regional Veterans' Court will operate as most treatment courts do with a court team overseeing an intensive supervision program with strong judicial interaction. Judge John Roach, Jr., will preside over the



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newly expanded Veterans' Court for both counties, while the proposed Program Manager / Supervision Officer will travel between counties, provide direct supervision of participants, and coordinate and schedule services between the counties. With the exception of the VA Veterans Justice Outreach Officer (VJOS) and the Licensed Therapist/Evaluator, who will also serve on both counties' teams, all other members will only serve their respective county's participants.

For each county, the court team will meet biweekly to review and discuss each participant's program progress. Reports can cover a range of topics including employment, rule violations, drug/alcohol screening results, and treatment among others. Any failure to comply with program requirements is addressed and progressive sanctions, based on a written matrix, may be imposed. While the program length varies for each individual participant and their needs, it consists of three phases requiring less frequent monitoring and supervision with each subsequent phase.

Prior to program admission, Veterans' Court candidates are evaluated by the licensed therapist/evaluator program team member. However, some candidates cannot afford the expense, and thus, choose not participate in the program. In these cases, TVC grant funds will be used for evaluation costs. If the candidate is accepted into the program, evaluation findings are then used to design individualized treatment plans in coordination with the veteran. The VA Veterans Justice Outreach Officer (VJOS) and the proposed Program Manager / Supervision Officer will coordinate to formulate goals, assign the veteran to treatment programs, consult with clinical staff for comorbidity treatment, complete home visits as required, and coordinate with partner agencies for any additional needs.

Treatment is usually provided at no charge through the VA. However, some veterans have needs beyond the scope of VA counseling programs or are unable to find transportation to the nearest VA clinic. Additional counseling, such as equine therapy, family counseling, etc., will be performed by partner agencies and private practitioners. If the veteran is unable to meet the expense of these needed treatments, grant funds will be used. Mid-point evaluations will be conducted to assess treatment progress and make adjustments as needed.

Additionally, during the initial program phase, participants may need to be equipped with a SCRAM (secure, continuous remote alcohol monitoring) device (if needed) to monitor abstinence and promote substance-free living while they progress with counseling and treatment. Grant funds will be used to defray abstinence monitoring costs for veterans who are unable to afford the monthly service costs.

The Veterans' Court program also provides or assists with provision of other needs and services to help participants succeed on a case-by-case basis. These services are specific to the individual and can include, but are not limited to, medical services (such as MRIs or detox drugs that are not covered); transportation, utility, or housing assistance; and interview appropriate clothing. Monies are paid directly to the service provider, as opposed to the veteran themselves. For instance, monthly bus passes are purchased from local public transportation entities and are provided to the participant for as long as needed, up to a year.

Need Identified

1. What is the community need(s) or existing service gap(s) that the Proposed Project will address? Be specific in your answer and sufficiently describe the need that your service area faces.
After more than a decade of international conflict, more than 1 million U.S. service men and women have been deployed to engage in combat operations in the Middle East. Many of these veterans served multiple tours of duty, spending long periods being hyper-vigilant in high stress situations. Unfortunately, research has previously shown that veterans can have a difficult time of readjusting to civilian life following combat duty which can result in criminal behaviors and incarceration.



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Combat zone duty can result in injuries both to the body and psyche including post-traumatic stress disorder (PTSD), traumatic brain injuries (TBI), orthopedic injury and/or amputations, which are all conditions that can derail emotional control and lead to interpersonal conflicts and/or other erratic behaviors resulting in job loss, divorce, and strained relationships. Additionally, veteran populations have been shown to have higher than normal prevalence of mental health and substance abuse issues, which frequently result in illegal, violent, and/or risky behaviors and increased contact with the criminal justice system. In fact, national statistics show that nearly 10% of adults arrested have served in the military.

Additionally, as delayed onset of mental health issues and substance abuse are well documented in veterans of previous military engagements, it is likely that the United States is at the very start of what will likely be decades-long law enforcement engagement with these returning veterans. Currently, more than 43,000 veterans reside in Collin County and over 5,000 in Rockwall County. During FY 2014, 195 unduplicated veterans were jailed in Collin County with 63 being detained multiple times.

2. How did you identify the community need(s) or problem(s)? Be specific in your answer and sufficiently describe any methods used to identify that the need described above in **Need Identified #1** is present in your service area (example: current client experiences, word of mouth, client surveys). Include references to data that may substantiate and support that this need exists in your service area.

With the ongoing Middle East conflicts, Judge Roach, in his 296th District Court, noticed an increase in veterans being charged with crimes that were directly related to their military service, evidencing a need for a veteran-specific treatment court. Since the program began in January 2013, 63 veterans have been assessed for eligibility into the program; currently there are 11 veterans participating in the program and 2 successful graduates.

The benefits of program expansion were initially recognized by the Veterans Service Officer through networking avenues. Many of the smaller counties in North Texas are unable to support a veterans' court program, leaving the justice-involved veterans in those counties without the support and treatment needed to recover. Understanding that a regional court would be able to reach more veterans by having smaller counties coordinate with larger counties to maximize resources in North Texas, Judge Roach offered to create and preside over a regional veterans' court. Establishing a regional court brings this valuable program and its potential benefits to veterans outside of Collin County. The Presiding Judge over the First Administrative Judicial Region has given her support for the project. Currently, Rockwall County has joined the regional court with 7 participants. The program anticipates that at least two other nearby counties will join shortly.

3. How will the Proposed Project address the identified need(s) or problem(s)? Be specific in your answer and sufficiently describe how the components of the Proposed Project as described above in **Proposed Project Services #1** will assist in attempting to resolve the need described above in **Need Identified #1**.

Similar to other drug or treatment courts, the Veterans' Court utilizes a judicially-supervised, multi-agency team-based approach to serve veterans struggling with addiction, mental illness, and other underlying risk factors that contributed to their crime(s). The voluntary program requires participants to undergo intensive treatment and counseling, submit to frequent supervision and random alcohol and/or drug testing, make frequent appearances in court, and to be closely monitored for program compliance. Promotion of sobriety, recovery, and stability through individualized substance abuse and mental health treatment and counseling, coupled with connections for housing, medical, vocational, and other support issues, diverts military offenders away from the tradition criminal justice system and attempts to reduce recidivism through provision of services while holding offenders accountable for their actions and addressing the underlying issues related to their criminal behavior.



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With the expansion of this program into nearby counties, more justice-involved veterans will be able to participate in this successful treatment model, which otherwise would be unavailable to them based solely on the county lines within which they live. Many counties do not have the resources to commit a supervision officer to the intensive requirements for Veterans' Court participants, and therefore cannot manage this kind of program. This project proposes funds for a full-time Program Manager / Supervision Officer who will oversee and provide direct supervision of all participants.

4. How is the Proposed Project unique from other similar services that may be available in your proposed service area? Be specific with details about what sets your Proposed Project apart.

The Veterans' Court operated by the 296th District Court is the only veterans' treatment court in Collin County. The purpose of the program is to provide veterans with individualized rehabilitative alternatives that successfully lead to community reintegration and criminal case resolution. While there are other drug/treatment courts in Collin County, there aren't any that specifically target veterans and their specialized needs. The Veterans' Court team is composed persons who can coordinate veteran-specific treatment and benefits and whom, as mostly veterans themselves, are better equipped to mentor justice-involved veterans. With the expansion of this program into the North Texas Veterans Court, it will be the first regional veterans' court in Texas and one of few in the country. The expanded program will be able to reach veterans in multiple counties that otherwise, based on county lines, would not receive the support and treatment needed for recovery and restoration to their pre-combat lives.

Beneficiaries

1. Related to the information provided in **Need Identified** above, Applicants may restrict Proposed Project services to particular groups to address needs. For example, Proposed Projects may serve only Veterans of a particular era (such as Vietnam or OEF/OIF era Veterans); Veterans with a specific discharge status (such as Honorable); Veterans of a particular branch of service (such as Navy or Army); or particular Veteran dependents (such as dependents of newly separated veterans, or surviving spouses of reservists or Guards Members). Provide a definition below for each applicable category that will be eligible to receive services, listing any service restrictions of the Proposed Project. Be specific.

Veterans: Project beneficiaries will be Veterans' Court candidates and participants whose criminal case(s) have been filed in Collin or Rockwall County. To participate in the program, veterans cannot be charged with crimes outlined in the Texas Code of Criminal Procedures 42.12 (3) (g). Veterans must have been diagnosed with post-traumatic stress disorder (PTSD), traumatic brain injury (TBI), or substance abuse/addiction related to combat/hazardous duty zone exposure which directly correlates to the criminal offense. Eligibility for program participation is determined by the court team members through a review of criminal and military records.

Veteran Dependents: NA

Surviving Spouses: NA

2. Describe any other restrictions on eligibility, if applicable (example: income level, beneficiaries living in a specific service area like a county or region, or referral from VA or other such organization).
Financial assistance will be for program candidates who cannot afford program-associated or daily living expenses. As most counseling will be provided through the VA, financial assistance for counseling will be for program participants with counseling needs beyond what the VA can provide, given reasonable means of transportation, access, and program offerings.
3. If your organization receives grant funds, it will be responsible for tracking each individual Veteran, their dependents, and survivors that receive grant-funded service(s). The number of unduplicated Veterans, dependents and survivors, as well as cumulative totals, will be reported to the FVA quarterly.

- a. Estimated Number of Clients to be Served



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Enter the estimated number of unduplicated Veterans, Dependents, and Surviving Spouses to be served by the Proposed Project. The information to be entered is a number. Do not enter a percentage and do not enter a range.

Performance Measure	Estimated Number of Clients to be Served
Number of Veterans served. (Required performance measure for all applicants.)	30 Veterans
Number of Dependents served. (Required performance measure if served.)	0 Dependents
Number of Veterans' Surviving Spouses served. (Required performance measure if served.)	0 Surviving Spouses
Total Estimated Number of Clients to be Served	30 Total Unduplicated Beneficiaries

b. Additional Performance Measures and Estimated Volume of Services Provided to Clients

First enter additional performance measures that align with and are related to the Proposed Project in the Performance Measure column. For example, if the Proposed Project is to provide free transportation services via a dial-a-ride van service, an additional performance measure may be “number of rides provided to beneficiaries.” Another example, if the Proposed Project is to provide homelessness prevention services through rental assistance, an additional performance measure may be “number of rental assistance payments to be made.”

Then provide the estimated volume for the additional performance measure listed. For example, “500 rides” or “60 rental assistance payments.”

Additional lines may be added.

Performance Measure	Estimated Volume of Services Provided to Clients
<i>Examples:</i> <i>Number of rides to be provided to beneficiaries.</i> <i>Number of rental assistant payments to be made.</i>	<i>Examples:</i> <i>500 rides</i> <i>60 rental assistance payments</i>
Number of veterans assessed for program eligibility annually	25 veterans
Number of new participants accepted to program each year	5 participants
Number of veterans provided with transportation assistance	10 participants

c. Goals and Anticipated Outcomes

1. First enter goals that align with and are related to the Proposed Project in the Goals column. For example, if the Proposed Project is to provide free transportation services via a dial-a-ride van service, a goal may be “clients provided with rides were able to regularly attend medical appointments, and health and independence was improved.” Another example, if the Proposed Project is to provide homelessness prevention services through rental assistance, a goal may be “clients provided with rental assistance were able to avoid eviction and homelessness, and obtain housing stability.”

Then provide the anticipated outcome for the goal listed in the “Anticipated Outcomes” column. For example, “85% of clients had improvements in health and independence” or “90% of clients were able to avoid eviction and homelessness.”



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Additional lines may be added.

Goals	Anticipated Outcomes
<i>Examples:</i> Clients provided with rides were able to regularly attend medical appointments and health and independence was improved. Clients provided with rental assistance were able to avoid eviction and homelessness, and obtain housing stability.	<i>Examples:</i> 85% of clients had improvements in health and independence. 90% of clients were able to avoid eviction and homelessness.
Participants graduate / successfully complete the program	80% of participants successfully complete the program
Participants successfully reintegrate into society	90% of participants do not reoffend within the first 3 years
Participants provided transportation were able to attend medical appointments and other program related events resulting in program compliance/completion, and health and independence improvement.	70% of participants had improvements in program compliance/completion, health, and independence
Unemployed participants are able to gain employment	50% participants successful employed

- Next, describe how you will determine if anticipated outcomes are met. Examples may include using a client satisfaction survey, following up with clients 30-90 days after receiving services to determine status, tracking pertinent client data.
 Successful completion of the program will be determined by maintaining and analyzing the number of participants who complete the program against the number who begin the program. Additionally, the proposed Project Manager will search county arrest/jailing software and conduct a personal follow up with program graduates at one year post-completion to determine if the veteran has reoffended. Post program contact will also be collected, maintained, and measured by the Mentor Coordinator through direct contact with program graduates, whose goal is to maintain contact for at least three years post-program completion. Communication with the participants during the program will give data to support improvement in health and independence, as well as employment status; data will be compiled into a spreadsheet and maintained for reporting purposes. All data will be maintained by Veterans' Court staff using spreadsheets and/or participant tracking software.

Project Eligibility

- Eligibility to receive services must be verified and documented. List the **specific forms** your organization staff will use to verify eligibility of clients who can receive services as you have defined it above in **Beneficiaries #1** (Veteran, dependent, surviving spouse related) and **#2** (any other applicable eligibility requirements). If dependents and surviving spouses are listed as eligible beneficiaries, include how their eligibility will be verified. Eligibility will be established through documentation including the program application, DD214, charging instruments of the courts, psychological evaluations, and VA confirmation.
- Describe how the eligibility verification documents will be retained (example: as listed in your organization's retention policy) **and** maintained (example: in locked filing cabinet or electronically on your organization's server). Documents will be maintained in digital (secure organization server) and/or hardcopy in a secured manner and per UGMS and OMB guidelines for state and local governments. Program participant documentation is maintained for 3 years unless an Order of Exemption is signed which requires the destruction of most documentation.

Project Principal Participants



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List the principal participants in the organization. Indicate which principal(s), if any, are Veterans. **Refer to the RFA Section III. Definitions of Key Terms for who is considered a Principal Participant.** Résumés are to be included for each Principal Participant and should describe applicable experience by position.

Name of Principal Participant	Title	Veteran (Y/N)	Résumé Attached (Y/N)
1. John Roach, Jr.	Judge, 296 th District Court	Y	Y
2. Andy Nation	Community Supervision Officer (CSO), Collin	N	Y
3. Melissa Stroop	Veterans Justice Outreach Specialist (VJOS)	Y	Y
4. Gary Jackson	Collin County Veterans Service Officer	Y	Y
5. Charles Overstreet	Licensed Therapist / Evaluator	Y	Y
6. James Angelino	Defense Attorney, Collin	Y	Y
7. Wes Wynne	Assistant District Attorney, Collin	N	Y
8. Terry McCraw	Captain, Collin County Sheriff's Office	Y	Y
9. Keith Self	Collin County Judge	Y	Y
10. Jeff May	Collin County Auditor	N	Y
11. Kenda Culpepper	Criminal District Attorney, Rockwall	N	Y
12. Les Cooks	Director Veterans Services, Rockwall	Y	Y
13. Alexander Gray	Captain, Rockwall County Sheriff's Office	Y	Y
14. David Ahl	Probation Officer, Rockwall	Y	Y
15. Damita Jo Sangermano	Assistant Criminal District Attorney, First Assistant, Rockwall	N	Y
16. Felicia Oliphant	Assistant Criminal District Attorney, Felony Chief, Rockwall	N	Y
17. Lauren Ellis	Assistant Criminal District Attorney, Felony Division, Rockwall	N	Y
18. Dan Monte	Assistant Criminal District Attorney, Misdemeanor Division, Rockwall	N	Y
19. Sue White	Victim Advocate, Criminal District Attorney, Rockwall	N	Y
20. Greg Gray	Defense Attorney, Rockwall	N	Y
21. Tim Hartley	Defense Attorney, Rockwall	N	Y

- What are the roles and responsibilities of the Principal Participants listed in the table above as related to the Proposed Project? For example, a CFO may be listed as a principal participant, but the description should reference his/her role and responsibility to the Proposed Project.

Principal Participant #1: Judge Roach leads the interdisciplinary program team, presides over the court proceedings, interacts directly and develops a rapport with participants, administers graduated sanctions and rewards to increase each veteran's accountability and enhance the likelihood of recovery.

Principal Participant #2: Mr. Nation is responsible for intake and interview of each interested or referred veteran. He works with the veteran to determine program eligibility. If accepted, he maintains direct supervision of the veteran's compliance with the program, including treatment attendance and substance abuse screening. Additionally, he provides community linkages and referrals to appropriate agencies/organizations for support services and assists with any emergency needs, such as housing and transportation, which may arise. If awarded, these duties will be given to the proposed Program Manager / Supervision Officer position.

Principal Participant #3: Ms. Stroop is an employee of the VA and is a direct link between the VA and the program participants and verifies veterans' military status for program eligibility. She coordinates veterans' health



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care and counseling services through the VA. She also maintains a large network of service providers and refers veterans as needed.

Principal Participant #4: Mr. Jackson provides veterans with a direct link to community services throughout his community organizations network. He also assists veterans with filing benefits and disability claims.

Principal Participant #5: Dr. Overstreet is tasked with conducting evaluations and making the final determination of the veteran's mental condition, including whether the service-related mental condition is causally linked with the alleged criminal activity as required by the Veterans' Court statute. He also makes treatment recommendations, and assists with identification of a continuum of care for the participants.

Principal Participant #6: Mr. Angelino advocates for the veteran, assists with the negotiation of plea agreements, and ensures the legal and constitutional rights of the defendant.

Principal Participant #7: Mr. Wynne represents the elected District Attorney on the Court Team. He reviews new cases and helps determine if the defendant will be approved for the program, monitors participant progress, and makes recommendations regarding sanctions. If the veteran is re-arrested, Mr. Wynne investigates the new case and assesses the appropriateness of continued participation.

Principal Participant #8: Captain McCraw helps identify veterans that have been arrested or jailed. He provides insight into the veteran's progress in detention, assists in monitoring the veteran if confined as a result of a sanction, and provides access for team members while in the veteran is in custody.

Principal Participant #9: Mr. Self serves as the executive officer and signing authority for the county, performing all duties as required.

Principal Participant #10: Mr. May ensures that all federal, state, local, and funding agency fiscal policies are followed and maintains all financial documentation.

Principal Participant #11: Ms. Culpepper sets the Rockwall County District Attorney guidelines for criminal cases eligible for admission into Veterans' Court and provides final approval for the DA's Office of individuals for participation.

Principal Participant #12: Mr. Cooks monitors inmates booked into Rockwall County jail with veteran status, screens eligible defendants / cases for admission into Veterans' Court, assists veterans with eligible financial benefits, and mentors veterans. Additionally, he provides information regarding the military background and disability status to the program.

Principal Participant #13: Captain Gray screens incoming Rockwall County inmates for veteran status, coordinates list of incarcerated veterans for the Rockwall County Veteran Service Officer, and screens eligible defendants / cases for admission into Veterans' Court.

Principal Participant #14: Mr. Ahl serves as the supervising Probation Officer for Rockwall County veterans placed on community supervision to ensure compliance of probation conditions. If awarded, these duties will be given to the proposed Program Manager / Supervision Officer position.

Principal Participant #15: Ms. Sangermano screens eligible defendants / cases for admission into Veterans' Court and participates in the approval process for the DA's Office, as well as participating in the Veterans' Court staffing and docket.

Principal Participant #16: Ms. Oliphant screens eligible defendants / cases for admission into Veterans' Court and participates in the approval process for the DA's Office, as well as participating in the Veterans' Court staffing and docket.

Principal Participant #17: Ms. Ellis screens eligible defendants / cases for admission into Veterans' Court and participates in the approval process for the DA's Office, as well as participating in the Veterans' Court staffing and docket.

Principal Participant #18: Mr. Monte screens eligible defendants / cases for admission into Veterans' Court and participates in the approval process for the DA's Office, as well as participating in the Veterans' Court staffing and docket.

Principal Participant #19: Ms. White serves as the primary contact with the victim / complainant on veteran's criminal case and obtain his/her approval for the defendant's participation in the Veterans' Court program. In ad-



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dition to updating the victim(s) on the process, as needed, Ms. White also creates expunction paperwork for veterans upon successful completion of the program.

Principal Participant #20: Mr. Gray participates in the applicant's approval process into Veterans' Court and provides the committee with legal opinions for purposes of ensuring the veteran's legal rights are protected throughout the process.

Principal Participant #21: Mr. Hartley participates in the applicant's approval process into Veterans' Court and provides the committee with legal opinions for purposes of ensuring the veteran's legal rights are protected throughout the process.

Partnerships

List agencies and/or organizations that your organization partners with to assist in serving Beneficiaries as part of the Proposed Project. Use additional page(s) if needed.

Name of Partner Organization	Address	Telephone	Website
US Department of Veterans Affairs – Sam Rayburn Memorial Veterans Center	1201 E. 9 th Street Bonham, TX 75418	(903) 583-6226	VA.gov
US Department of Veterans Affairs – Denton Comm. Based Outpatient Clinic	2223 Colorado Blvd Denton, TX 76205	(903) 891-6350	VA.gov
US Department of Veterans Affairs – Dallas VA Medical Center	4500 S. Lancaster Road Dallas, TX 75216	(214) 857-2252	VA.gov
Collin County Veterans Service Office	900 E. Park Blvd, Ste 150 Plano, TX 75074	(972) 881-3062	CollinCountyTX.org
Community Lifeline Center	1601 N. Waddill Street Suite 102 McKinney, TX 75069	(972) 542-0020	CommunityLifeline.org
Veterans Coalition of North Texas	PO Box 2275 Dallas, TX 75201	(214)871-2420	VCNCT.org
Mental Health America – Operation Healthy Reunions	624 N. Good Latimer Suite 200 Dallas, TX 75204	(214) 871.2420	MHADallas.org
Heroes on the Water	101-C N. Greenville Ave Suite 55 Allen, TX 75002	(214) 295-4541	heroesonthewater.org
Equest Therapeutic Horsemanship	3800 Troy Road Wylie, TX 75098	(972) 412-1099	Equest.org
Urban League of Greater Dallas & North Central Texas	3911 S. Lancaster Rd Dallas, TX 75216	(214) 375-6280	uldgnctx.com
Habitat for Humanity	1400 Summit Ave, Ste C3 Plano, TX 75074	(972) 398-0634	Habitat-SCC.org
Center for Brain Health	2200 W. Mockingbird Ln Dallas, TX 75235	(214) 905-3007	brainhealth.utdallas.edu
Red Bird Education Services	105 W. 1 st Street Rockwall, TX 75087	(214) 287-3501	redbirdeducation.com
Recovery Healthcare Corporation	2520 Electronic Ln Suite 810 Dallas, TX 75220	(214) 566-3388	recoveryhealthcare.com



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Marketing and Outreach

1. Does your organization have an outreach and/or marketing plan to ensure your organization is able to reach and provide services to the Estimated Number of Clients to be Served as listed in the table for **Beneficiaries #3**?
 Yes No
2. If yes, sufficiently describe the outreach and/or marketing plan and how it will ensure that your organization is able to reach and provide services to the Estimated Number of Clients to be Served as listed in the table for **Beneficiaries #3**.
Clients are referred to the Veterans' Court from various sources including defense attorneys, prosecutors, supervision officers, detention facilities, or even family and friends of the accused. Outreach activities include continued information dissemination in participating counties to veteran-specific organizations, community service organizations, legal defense representatives, and the Collin County Mental Health Managed Counsel program. Using these methods, the program has had 63 applicants in Collin County since its inception. Outreach for the North Texas Veterans' Court will continue as previous with an increased marketing area.

Sustainability after the Grant

1. If your organization were to receive a one-year FVA grant, will the Proposed Project continue after the one-year grant period if you did not receive additional FVA funding?
 Yes No
2. If Yes, please describe how the Proposed Project will continue. Be specific. Include in your answer what other funding will be available to your organization and what other organizations with whom you may be partnering or working to carry on the work of the Proposed Project after December 31, 2016:
FVA funding will allow veterans to obtain services, such as evaluation, treatment/counseling, alcohol monitoring, and emergency support, which may otherwise be unable to be funded by the participant preventing some veterans from participating in the program. Without FVA funding, emergency support and needed treatments outside of the VA system will be limited. However, Collin County will continue to operate the Veterans' Court program through staff salaries, participant fees, and retained fees collected in accordance with Chapter 102.0178, Code of Criminal Procedure, for offenses found in Chapter 49, Penal Code (DWI) and Chapter 481, Health and Safety Code (controlled substances). Additionally, the program will continue to coordinate with all existing partners.

Without grant funding, the Program Manager / Supervision Officer position will either be terminated or Collin County will consider adding an employee position, depending on the successful implementation of the program.

3. If your organization has received FVA funding in the past for the Proposed Project, describe why you are applying for a grant again.
The proposed project expands previous requests by adding a Program Manager / Supervision Officer position to provide direct supervision to program participants and help coordinate the Veterans' Court program between multiple counties, thus increasing the number of veterans to which the program can provide assistance. In addition to the new request, the program is requesting \$23,425 to provide client services for veterans participating in the program. The Veterans' Court program is a continual program with new participants, who have new financial challenges, being added annually. It is our goal to provide assistance, treatment, and healing to as many qualified justice-involved veterans as possible; however, the costs associated with the program may be cost prohibitive for some. Additionally, veterans who are focused on meeting immediate basic needs (shelter, transportation, etc.) frequently cannot give the attention needed to their treatment and healing. Annual grant funds allow us to support these veterans so that we can offer to program to all qualified candidates, not just those who can financially afford to participate.



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Part II – Organization Background

Organization Overview

1. What is the purpose or mission of your organization?

The Veterans' Court is a specialized program for justice-involved veterans (JIV) with combat-related mental impairments directly correlated to the crime with which they are charged. Many veterans have trouble adjusting to civilian life, and national statistics show that nearly 10% of adults arrested served in the military. Over 48,000 veterans reside in Collin and Rockwall counties combined.

It is our mission to provide support and rehabilitation opportunities to qualified criminal defendants whose crimes were materially connected to combat injuries suffered as a result of honorable service in the United States Armed Forces. Veterans' Court provides a second chance through a judicially-supervised, team-based approach to ensure participants receive treatment for underlying risk factors that contributed to their crime(s), including substance abuse, medical, and/or behavioral conditions. Once JIV have been screened, assessed, and approved for participation, they promptly begin treatment specific to their needs.

Participants who successfully complete the 6-to-24 month program may have their case(s) dismissed and their record expunged. The goal is to move JIV out of the traditional criminal justice process and into appropriate, individualized rehabilitative alternatives that successfully lead to community reintegration and criminal case resolution.

2. What year was your organization established?

The Collin County Commissioners approve the establishment of the Collin County Veterans' Court program on November 12, 2012. The program started accepting requests for program entry on January 1, 2013, and the first participant entered the program on April 19, 2013.

The expansion of this previously local project into the North Texas Regional Veterans' Court is currently (August 2015) in its beginning stages with one other county currently participating; other counties are anticipated to join within the next 18 months.

3. What types of programs/services does your organization as a whole currently provide? Provide examples and briefly describe program components.

Services provided are veteran-specific and depend on the needs of the particular veteran. All participants are evaluated by a licensed therapist who uses the evaluations to develop individualized treatment plans. Additionally, counseling/therapy to address underlying issues is provided for all program participants, while abstinence monitoring to promote substance-free living is provided in many cases, but only when necessary. Education, housing, and other service needs are frequently provided by partner agencies, and participants are referred as needed. If the veteran has needs that cannot be met through the VA or partner organizations, the Veterans' Court program may negotiate fees and pay for service expenses. For instance, the program has paid a local hospital to have a contrast MRI administered and interpreted for one participant and worked with another participant's physician for prescription detoxification medication, both of which were not benefits offered through the VA. In addition, our program has provided assistance with rent and purchased bus/transportation passes for participants. All participating veterans are assigned a case manager who monitors progress and works closely with the program team and external service providers.



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4. Who is currently served by the programs/services your organization currently offers?
 Since the program accepted the first participant, our Veterans' Court program has had 13 veteran participants, two of whom have already completed the program. There are currently 11 Collin County and 7 Rockwall County participants in the program.

Organizational Structure

1. What type of organization is applying?
- City/Municipal government
- County government
- Nonprofit organization
- Other, please describe:
2. What type of governing body does your organization have?
- City Council/Mayor/City Manager
- County Commissioners' Court/County Judge
- Board of Directors/Board Officers/Executive Director
- Other, please describe:

Previous FVA Grant Awards

List any previous grants your organization was awarded from the FVA.

Amount Awarded	Grant/Contract #	Begin Date	End Date	Was previous funding for the same Proposed Project under this application? (Y/N)
\$20,000	FVA 14A 0152	1/1/2014	12/31/2014	Y
\$20,000	FVA 15A 0219	1/1/2015	12/31/2015	Y
NA	NA	NA	NA	NA

\$40,000 Total FVA Grant Awards

Other Grants

List **all** grants your organization received within the last two (2) years. Do not include FVA grants listed above. Do not list in-kind donations. Use additional pages if needed.

Amount Awarded	Grantor	Grant/Contract #	Begin Date	End Date	Audit Performed (Yes or No)
\$765,469	Texas Department of State Health Services (DSHS)	2014-045024	10.01.2013	03.31.2014	Y
\$17,971	US Department of Justice (US DOJ)	NA	10.01.2013	09.30.2017	Y
\$200,000	Texas Division of Emergency Management (TDEM)	EMW-2013-SS-0045	09.01.2013	01.31.2015	Y
\$46,000	TDEM	NA	10.01.2013	03.31.2014	Y
\$40,281.82	Army Corps of Engineers	NA	05.16.2014	09.02.2014	Y



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\$17,202.25	US DOJ	SW-TXE-279H	10.01.2013	09.30.2014	Y
\$5,000	Federal Bureau of Investigations	SW-TXE-281H	10.01.2013	09.30.2014	Y
\$27,200	Internal Revenue Service (IRS)	NA	10.01.2013	09.30.2014	Y
\$538,709	DSHS	2014-001267-00	09.01.2013	08.31.2014	Y
\$126,633	DSHS	2014-001265-00	09.01.2013	08.31.2014	Y
\$354,062	DSHS	2014-001266-00	09.01.2013	08.31.2014	Y
\$26,715	DSHS	2014-001289-00	09.01.2013	08.31.2014	Y
\$196,194	DSHS	2014-001394-00	09.01.2013	08.31.2014	Y
\$119,622	DSHS	2014-001388-00	09.01.2013	08.31.2014	Y
\$183,296	Texas Indigent Defense Commission (TIDC)	212-34-D05	10.01.2013	09.30.2014	Y
\$436,240	TIDC	212-14-D05	10.01.2013	09.30.2014	Y
\$57,780	Office of the Governor (OOG) Criminal Justice Division (CJD)	SF-14-A10-25709-02	09.01.2013	08.31.2014	Y
\$18,850	OOG CJD	JB-11-J20-25681-02	09.01.2013	08.31.2014	Y
\$39,085	OOG CJD	SF-14-J20-26572-01	09.01.2013	08.31.2014	Y
\$21,840	OOG CJD	DJ-12-A10-26942-01	10.01.2013	03.31.2014	Y
\$46,585	OOG CJD	DJ-12-A10-26803-01	10.01.2013	03.31.2014	Y
\$33,313.32	Texas Department of Family Protective Services (DFPS)	23939924 Amd 13-01	10.01.2013	09.30.2014	Y
\$8,273.94	DFPS	23939923 Amnd 13-01	10.01.2013	09.30.2014	Y
\$50,400	Texas Department of Transportation (TxDOT)	2014-CollinDA-G-1YG	10.01.2013	09.30.2014	Y
\$18,250	CoServ Charitable Foundation	NA	11.19.2013	11.18.2014	Y
\$153,592	Texas Commission on Environmental Quality (TCEQ)	582-14-40119	09.01.2013	08.31.2017	N
\$217,988	Texas Department of Criminal Justice (TDCJ)	043-900	09.01.2013	08.31.2014	Y
\$1,239,869	TDCJ	NA	09.01.2013	08.31.2014	Y
\$916,505	TDCJ	043-003	09.01.2013	08.31.2014	Y
\$301,572	TDCJ	043-024	09.01.2013	08.31.2014	Y
\$50,595	TDCJ	043-008	09.01.2013	08.31.2014	Y
\$96,064	TDCJ	043-007	09.01.2013	08.31.2014	Y
\$43,576	TDCJ	043-021	09.01.2013	08.31.2014	Y
\$40,128	TDCJ	043-010	09.01.2013	08.31.2014	Y
\$1,791,127	Texas Juvenile Justice Department (TJJJ)	A-2014-043	09.01.2013	08.31.2015	Y
\$208,444.55	TJJJ	N-2014-043	09.01.2013	08.31.2015	Y



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\$183,000	TJJD	P-2014-043	09.01.2013	08.31.2015	Y
\$97,924	North Central Texas Council of Governments (NCTCOG)	NA	09.01.2013	08.31.2015	Y
\$37,082	Shoap Foundation	NA	10.01.2013	03.31.2014	Y
\$32,485.25	Secretary of State	NA	09.01.2013	08.31.2014	Y
\$27,715.32	Office of the Attorney General (OAG)	1445329	09.01.2013	08.31.2014	Y
\$15,000	US DOJ	NA	07.01.2013	6.30.2014	Y
\$1,000	US Secret Service	NA	11.21.2013	02.01.2014	Y
\$342,517	TCEQ	582-12-202075	09.01.2013	08.31.2014	Y
\$483,380	TIDC	NA	10.01.2013	09.30.2014	Y
\$134,801	US DOJ	NA	10.01.2013	09.30.2014	Y
\$1,704,932	DSHS	2015-047298	10.01.2014	09.30.2015	N
\$166,805	TDEM	14-SR 48085-03	09.01.2014	01.31.2016	N
\$49,979	TDEM	NA	10.01.2014	09.30.2015	N
\$2,500	TDEM	14-SR 48085-01	09.01.2014	01.31.2016	N
\$77,591	TDEM	14-SR 48085-02	09.01.2014	01.31.2016	N
\$41,504	Army Corps of Engineers	NA	05.15.2015	09.08.2015	N
\$17,374	US DOJ	SW-TXE-279H	10.01.2014	09.30.2015	N
\$20,800	IRS	2-15-75-2239	10.01.2014	09.30.2015	N
\$12,719	CoServ Charitable Foundation	NA	12.05.2014	09.30.2015	N
\$24,249	B.B. Owen Trust	NA	11.06.2014	09.30.2015	N
\$19,984	Firehouse Subs Public Safety Foundation	NA	10.06.2014	09.30.2015	N
\$458,104	DSHS	2015-001267-00	09.01.2014	06.30.2015	N
\$105,191	DSHS	2015-001265-00	09.01.2014	06.30.2015	N
\$34,320	DSHS	2015-047207-001	10.01.2014	06.30.2015	N
\$354,062	DSHS	2015-001266-00	09.01.2014	08.31.2015	N
\$78,475	DSHS	2015-046581-001	09.01.2014	08.31.2015	N
\$21,639	DSHS	2015-001289-00	09.01.2014	08.31.2015	N
\$160,194	DSHS	2015-001394-00	09.01.2014	08.31.2015	N
\$159,496	DSHS	2015-001388-00	09.01.2014	12.31.2015	N
\$122,633	TIDC	212-35-D05	10.01.2014	09.30.2015	N
\$14,729	OOG CJD	JB-13-S80-25681-04	09.01.2014	08.31.2015	N
\$38,800	OOG CJD	SF-15-S80-26572-02	09.01.2014	08.31.2015	N
\$36,083	DFPS	23939924	10.01.2014	09.30.2015	N
\$8,092	DFPS	23939923	10.01.2014	09.30.2015	N



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\$55,380	TxDOT	2015-CollinDA-G-1YG-0132	10.01.2014	09.30.2015	N
\$217,988	TDCJ	043-900	09.01.2014	08.31.2015	N
\$669,214	TDCJ	NA	09.01.2014	08.31.2015	N
\$951,205	TDCJ	043-003	09.01.2014	08.31.2015	N
\$376,070	TDCJ	043-024	09.01.2014	08.31.2015	N
\$54,971	TDCJ	043-008	09.01.2014	08.31.2015	N
\$97,029	TDCJ	043-007	09.01.2014	08.31.2015	N
\$36,552	TDCJ	043-021	09.01.2014	08.31.2015	N
\$40,126	TDCJ	043-010	09.01.2014	08.31.2015	N
\$1,791,127	TJJD	A-2014-043	09.01.2014	08.31.2015	N
\$208,445	TJJD	N-2014-043	09.01.2014	08.31.2015	N
\$48,336	TJJD	P-2014-043	09.01.2014	08.31.2015	N
\$48,962	NCTCOG	NA	09.01.2014	08.31.2015	N
\$38,169	Shoap Foundation	NA	10.01.2014	03.31.2015	N
\$27,715	OAG	1554534	09.01.2014	08.31.2015	N
\$18,000	US DOJ	NA	06.30.2014	06.30.2015	N
\$342,517	TCEQ	582-12-20275	09.01.2014	08.31.2015	N
\$545,327	DSHS	2016-001267-00	07.01.2015	06.30.2016	N
\$128,650	DSHS	2016-001265-00	07.01.2015	06.30.2016	N
\$183,448	DSHS	2015-003650-00	05.15.2015	09.30.2016	N
\$354,062	DSHS	2016-001266-00	09.01.2015	08.31.2016	N
\$78,475	DSHS		09.01.2015	08.31.2016	N
\$43,278	DSHS	2016-001289-00	09.01.2015	08.31.2017	N
\$3,500	US Department of Health and Human Services (US DHHS)	MRC 15-0417	01.07.2015	07.31.2015	N

\$19,898,139 Total Other Grant Awards

Fiscal Management

Answer each question below and do not leave any item unanswered.

1. What software does your organization used to record accounting transactions?

QuickBooks Sage MIP Fundware Other (If other, list software) _____
 HTE/AS400

2. Does your organization have written accounting policies and procedures for the following? Do not list N/A.

	YES	NO
A. Procurement	<input checked="" type="checkbox"/>	<input type="checkbox"/>
B. Vendor Payments	<input checked="" type="checkbox"/>	<input type="checkbox"/>
C. Payroll	<input checked="" type="checkbox"/>	<input type="checkbox"/>



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D. Grants Administration	<input checked="" type="checkbox"/>	<input type="checkbox"/>
E. Cash Management	<input checked="" type="checkbox"/>	<input type="checkbox"/>
F. Travel	<input checked="" type="checkbox"/>	<input type="checkbox"/>
G. Capitalization and Equipment	<input checked="" type="checkbox"/>	<input type="checkbox"/>

3. Indicate if each statement is true or false for your organization. Do not list N/A.

	TRUE	FALSE
A. There has been no staff turnover or reorganization in the past 6 months.	<input type="checkbox"/>	<input checked="" type="checkbox"/>
B. The organization uses a Chart of Accounts.	<input checked="" type="checkbox"/>	<input type="checkbox"/>
C. Time sheets are approved and signed by supervisory personnel.	<input checked="" type="checkbox"/>	<input type="checkbox"/>
D. An A-133 Single Audit has been performed in the past 2 years.	<input checked="" type="checkbox"/>	<input type="checkbox"/>
E. Travel receipts are submitted for travel reimbursement requests.	<input checked="" type="checkbox"/>	<input type="checkbox"/>
F. At what amount does your organization capitalize equipment?	\$5,000	

Performance Reporting

1. What type(s) of data collection tools will your organization use to document Beneficiaries receiving services?
 Data collection will occur in the form of case files, computer files, participation summaries, evaluations, abstinence monitoring/drug test results, invoices, sign-in sheets, travel expenditures/receipts, and logged emails.

2. How will your organization consolidate the collected data to ensure that beneficiaries that are reported to the FVA are unduplicated?
 Participant data will be consolidated into reporting spreadsheets (Excel) maintained by the Veterans' Court program. Payments using grant funds will only be made when supported by appropriate documentation (such as itemized invoice detailing date of service) per County policies, which is maintained in both hard and electronic format per federal, state, and local retention policies by the County Auditor's Office. FVA reports will be verified by the County Auditor's Office prior to submission by the Veterans' Court program.



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Part III – Budget Tables and Budget Narratives

The budget is broken up into Direct and Indirect Costs. Within Direct Costs there are seven allowable sections. Indirect Costs has one section. Each section represents a Budget Category that will make up your Total Grant Amount Request. The total grant amount request must equal the Amount Requested checked in **Part I – Proposed Project**.

Complete each Table as applicable to your Proposed Project. Costs must be broken out in Tables to a degree that is sufficient to determine if costs are reasonable, allowable, and necessary for the successful performance of the grant project. Costs will be reviewed for compliance with UGMS and federal grant guidance found in 2 CFR Part 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards.

Following each table, a narrative description supporting and discussing each budget item must be entered, as well as a calculation demonstrating how the cost was arrived at. For example, if there is travel in the budget, the narrative must discuss travel and the appropriateness of travel to the project, and the narrative must include calculations to support how the cost was determined.

Direct costs that appear indirect in nature need to be fully explained, supported, be reasonable, and treated in a consistent manner across your organization. The FVA may ask the applicant to re-classify costs as indirect if the support provided does not meet the above criterion.

DIRECT COSTS

A. Salaries and Wages

1. Enter **each** employee that will be directly associated with the Proposed Project. Enter their position title, employee name, percent of time to be allotted to the Project, and employee's annual salary rate. The Total Cost will automatically total once all information is entered.

Table A

Position Title	Employee Name	Annual Salary	% of Time Allocated to the Grant	Total Cost
<i>Ex. Case Manager</i>	<i>John Veteran</i>	<i>\$40,000</i>	<i>75%</i>	<i>\$30,000</i>
Program Manager / Supervision Officer	To Be Hired	\$45,000	100%	\$45,000
Total Table A				\$45,000

2. Describe the roles and responsibilities of each of the positions listed under Salaries and Wages **and** how each of those roles are necessary to accomplishing the Proposed Project. Narrative must also include a calculation to demonstrate how the cost was determined.

The Program Manager / Supervision Officer will be housed with the Collin County Community Supervision and Corrections Department and will provide primary supervision to justice-involved veterans in all counties participating Veterans' Court program. This position will be responsible for intake and interview of each interested or referred veteran and will assist with program eligibility determinations. This position will monitor probation and program compliance, including treatment attendance and substance abuse screening. In addition to maintaining a supervision case load, developing case plans, and monitoring deep lung devices, the Program Manager / Supervision Officer will also provide community linkages and referrals to appropriate agencies/organizations for support



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services and assists with any emergency needs, such as housing and transportation, which may arise for program participants. This person will work closely with each participant, serve as the primary point of contact for each veteran, and be responsible for maintaining a database for participants and their progress in the program. The Program Manager / Supervision Officer will coordinate with county stakeholders and Veterans' Court team members in all participating counties, travelling with the Judge to all court sessions. The position will work with participating counties to schedule court, maintain a schedule of appearances, and complete reports and reporting requirements.

The salary range was determined by Collin County Human Resources based on the county's practice of grading positions based on duties and responsibilities and conducting comparable salary surveys for market pricing. The determined range is from \$38,446 to \$66,814. We are requesting 17% over base salary to provide an opportunity to hire someone with previous experience and to compensate for market movement.

B. Fringe Benefits

- For each Position listed in Table A, include the annual fringe benefits for that position.

Table B

Position Title	Employee Name	Annual Fringe Benefits	% of Time Allocated to the Grant	Total Cost
<i>Ex. Case Manager</i>	<i>John Veteran</i>	<i>\$8,000</i>	<i>75%</i>	<i>\$6,000</i>
Program Manager / Supervision Officer	To Be Hired	\$18,095	100%	\$18,095
Total Table B				\$18,095

- Describe the benefits– including health insurance, annual leave, social security and any other applicable fringe benefits – for each position listed in Table B **and** how each of those benefits are necessary to accomplishing the Proposed Project. Narrative must also include a calculation to demonstrate how the cost was determined. All Collin County employees receive a standard benefit package that includes FICA/Medicare taxes (salary x 0.0765 = \$3,442.50), medical/dental/prescription insurance (\$879.95 per month = \$10,559.40), long term disability (salary x 0.0026 = \$117), short term disability (\$3.20 per month = \$38.40), long term care insurance (\$15 per month = \$180), retirement (salary x 0.08 = \$3,600), term life insurance (salary x 0.0025 = \$112.50), and unemployment insurance (salary x 0.001 = \$45). The above calculations total \$18,094.80 or rounding to the nearest dollar \$18,095. These benefits maximize job performance and productivity by incentivizing employees.

C. Travel

- Enter employee travel in the table below. This can include travel to and from conferences, training, outreach, and travel to provide services to Beneficiaries. As noted in the RFA Section XI. Grantee Training, funds do not need to be budgeted for travel to Austin, TX for grantee training. This training will be done remotely via webinar or conference call, or in some instances, FVA staff may conduct onsite training visits at the Awarded Applicant's facility.

Table C

Travel Expense	Reason for Travel	No. of Staff	No. of Days	Total Cost



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<i>Ex. Staff Mileage @ \$0.57 per mile</i>	<i>To visit Veteran clients at their homes; conduct outreach</i>	2	<i>Avg. 2 days/wk</i>	<i>\$1,095</i>
<i>Ex. Conference Registration, lodging, Meals/Incidentals, travel</i>	<i>To attend conference regarding providing Veteran services</i>	2	<i>3 days</i>	<i>\$1,500</i>
Staff Mileage @ \$0.575 per mile	Attend Veterans' Court sessions; supervise participants' program compliance	1	Avg. 1 day/wk	\$2,070
Total Table C				\$2,070

2. Provide a description for each travel item included in the Table above. The description should include, but is not limited to, what the travel is for, costs to be used for mileage rates, meal rates per day, conference registration fees, **and** why the travel is necessary to accomplishing the Proposed Project. Narrative must also include a calculation to demonstrate how the cost was determined.

The Program Manager / Supervision Officer, who will be based in Collin County, will be required to attend Veterans' Court sessions in Rockwall County and will be responsible for direct supervision of both counties participants. Rockwall County is an approximately 75 mile round trip from Collin County, and the Program Manager will make up to four trips per month at the IRS reimbursement rate of \$0.575 per mile (75 miles x 4 trips x \$0.575 per mile x 12 months = \$2,070).

D. Equipment

1. Enter a description, unit cost and quantity for each item of equipment to be purchased for the Proposed Project. Remember, capital expenditures and pieces of equipment that are capitalized are not allowable under this grant.

Table D

Description of Equipment	Unit Cost	Quantity	Total Cost
<i>Ex. Workstations for 2 staff</i>	<i>\$800</i>	<i>2</i>	<i>\$1,600</i>
NA	NA	NA	NA
Total Table D			NA

2. Provide a description for each equipment item listed in the Table above **and** explain why each equipment item is necessary to accomplish the Proposed Project. Narrative must also include a calculation to demonstrate how the cost was determined.

NA

3. If this is a continuation request and your organization was previously awarded funding for the Proposed Project, note each item of equipment listed in the Table above that was also requested as part of a previously funded application **and** explain why it is being requested again. Examples of such items of equipment may include laptops, projectors, printers, phones, office furniture.

NA

E. Supplies

1. Enter a description, unit cost and quantity for each item of supplies to be purchased for the Proposed Project.

Table E



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Description of Supplies	Unit Cost	Quantity	Total Cost
<i>Ex. Black inkjet cartridges</i>	<i>\$35</i>	<i>12</i>	<i>\$420</i>
Desk – county standard	\$2,275	1	\$2,275
Task Chair – county standard	\$400	1	\$400
Client/Customer Chair – county standard	\$200	1	\$200
Filing Cabinet, 5 drawer lateral – county standard	\$575	2	\$1,150
Printer Stand / File Center – county standard	\$400	1	\$400
Bookcase – county standard	\$360	1	\$360
Laptop Computer – county standard	\$2,383	1	\$2,385
Computer Software and Licenses – county standard	\$1,465	1 each	\$1,465
Computer Monitors - county standard	\$170	2	\$340
Desktop Scanner – county standard	\$842	1	\$842
Desk Printer – county standard	\$593	1	\$593
Desk Phone – county standard	\$500	1	\$500
Basic office supplies (pens, pencils, highlighters, markers, note pads, folders, stapler and staples, tape dispenser and tape, desktop organizers, rubber bands, post-it notes, paper clips/binders, scissors, calculator, hole punch, adhesive tabs, labels, etc.)	varies	varies	\$500
Total Table E			\$11,410

2. Provide a description for each item of supply listed in the Table above **and** explain why each supply item is necessary to accomplish the Proposed Project. Narrative must also include a calculation to demonstrate how the cost was determined.

The supplies requested above are to furnish and equip an office for the proposed position. Empty office space is currently available; however, grant funds would be needed to purchase a 66” U-shaped desk (\$2,275), desk chair (\$400), 5-drawer lateral filing cabinets (\$575), printer stand/file center (\$400), bookcase (\$360), and guest chair (\$200) to furnish the office. These items are all county standard, based on the location and level of the position, and the prices are preset with a contracted vendor.

In addition to furnishings, the person hired will need to be supplied with the county standard computing equipment necessary to perform the position’s duties. The items include Microsoft Surface Pro (\$2,383) with EA license (\$388), Adobe Pro (\$377), and Laserfiche (\$700); extra computer monitors for ease of viewing (\$170 each), desktop scanner (\$842), printer (\$593), and desk VOIP phone (\$500). These items are determined by Collin County IT and prices are given based on the most recent price quotes with vendors.

Basic start up and consumable office supplies will also need to be provided to the position to perform basic administrative duties including pens, pencils, pens, pencils, highlighters, markers, note pads, folders, stapler and staples, tape dispenser and tape, desktop organizers, rubber bands, post-it notes, paper clips/binders, scissors, calculator, hole punch, adhesive tabs, labels, etc. The estimated cost of \$500 was determined from previous expenditures for newly hired positions.

3. If this is a continuation request and your organization was previously awarded funding for the Proposed Project, note each item of supply listed in the Table above that was also requested as part of a previously funded application **and** explain why it is being requested again. Examples of such items of supply may include laptops, projectors, printers, phones.



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NA – no supplies have been previously requested or funded

F. Client Services

1. List each client service and the cost of each service. Client Services may include, but is not limited to, participant support costs such as emergency financial assistance, transportation assistance, stipends for beneficiaries to attend trainings, and any **contract personnel** that will be providing services to Beneficiaries. An itemized break-out of each client service is required, and extra lines may be inserted into this table.

Table F

Client Service	Average Cost per Client	No. of Clients to be Served	Total Cost
<i>Ex. Emergency Financial Assistance</i>	<i>\$400</i>	<i>250</i>	<i>\$100,000</i>
Evaluations	\$325	9	\$2,925
Counseling / Treatment	\$1,000	3	\$3,000
Alcohol Abstinence Monitoring	\$1,000	4	\$4,000
Medical Assistance	\$500	2	\$1,000
Transportation Assistance	\$250	10	\$2,500
Emergency Living, Educational, and/or Employment Assistance	\$2,500	4	\$10,000
Total Table F			\$23,325

2. Provide a description for each Client Service listed in the Table above **and** explain why each cost is necessary to accomplish the Proposed Project. Include, if applicable, the maximum amount of assistance to be provided to clients. Narrative must also include a calculation to demonstrate how the cost was determined. Evaluations must be conducted by a licensed therapist prior to program acceptance; however, some veterans are unable to afford the expense which prevents them from entering this beneficial program. Mid-point evaluations may also be conducted to assess treatment progress and make adjustments as needed. Evaluations each cost \$325. We anticipate providing evaluations for 9 persons for a total cost of \$2,925 ($\325×9)

Counseling is typically provided at no cost from the VA; however, transportation barriers may exist and/or the counseling program(s) needed may not available at the VA. Counseling and treatment provides veterans with the guidance and support of experienced therapists to address underlying issues, develop coping strategies, and/or improve behavioral/mental health. Outside counseling and treatment can range from \$250 per person to approximately \$1,500, with the average being \$1,000 per participant. We anticipate providing counseling for 3 persons for a total cost of \$3,000 ($\$1,000 \times 3$).

Abstinence monitoring helps prevent substance abuse allowing the veteran to focus on counseling/treatment and recovery. Additionally, monitoring can help identify areas of concern and more quickly implement and/or modify treatment plans, as needed. Monitoring costs approximately \$10 per day, and most participants need monitoring services for approximately 100 days ($\$10 \text{ per day} \times 100 \text{ days} = \$1,000 \text{ per participant}$) for four participants for a total cost of \$4,000 ($\$1,000 \times 4$).

To support their treatment and recovery, some veterans have medical needs, which are not offered through the VA, such as MRIs and detox medications. Medical assistance varies depending on the specific veteran's circum-



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stances; however, we have provided medical assistance to two persons to date at approximately \$500 per person. We anticipate providing medical assistance to 2 participants for a cost of \$1,000 (\$500 x 2).

Furthermore, program success can be affected by daily life circumstances. Veterans who have housing, employment, and transportation issues may be unable to fully participate in the program and focus on recovery and reintegration into society while worrying about daily, life expenses. Local, unlimited-trip bus passes cost \$20 per month, while “Go Anywhere” passes cost \$80 per month, with the average participant needing approximately \$250 annually in transportation assistance. We anticipate providing transportation to 10 participants for a cost of \$2,500 (\$250 x 10). The Veterans’ Court works to meet a veteran’s emergency situation needs on an individualized basis while developing a long-term plan for the veteran to succeed on his/her own. Emergency assistance, based on prior payments made by the program, is estimated to be approximately \$2,500 per veteran. We anticipate providing emergency assistance to 4 participants for a cost of \$10,000 (\$2,500 x 4).

G. Construction

The FVA grant does not cover the cost of construction. This line is blank.

H. Other Direct Costs

1. List any direct costs not included in the above tables. Direct costs that appear indirect in nature need to be fully explained, supported, be reasonable and treated in a consistent manner across your organization. The FVA may ask the applicant to re-classify costs as indirect if the support provided does not meet the above criterion.

Table H

Other Direct Costs	Annual Cost	Allocation % (if applicable)	Total Cost
<i>Ex. Annual Audit</i>	<i>\$6,000</i>	<i>20%</i>	<i>\$1,200</i>
NA	NA	NA	NA

4. Provide a description for each item of other direct costs listed in the Table above **and** explain why each cost is necessary to accomplish the Proposed Project. If costs are allocated an approximate percentage to be charged to this grant is to be included. Narrative must also include a calculation to demonstrate how the cost was determined.
 NA

I. Total Direct Charges

All Personnel, Fringe Benefits, Travel, Equipment, Supplies, Client Services and Other Direct Charges and should sum to Total Direct Charges on Line I of Table K below.

INDIRECT COSTS

J. Indirect Costs

Allowable Indirect Cost Recovery for FVA grants is limited to 10% of total direct costs for all applicants. Indirect charges are those items that are often considered “overhead,” and can be classified as those costs associated with accounting, human resources, and other administrative and facility-related costs.



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Typical examples of indirect cost for many nonprofit organizations may include depreciation on buildings and equipment, the costs of operating and maintaining facilities, and general administration, such as the salaries and expenses of executive officers, personnel administration, and accounting.

If your organization has a federally negotiated indirect cost agreement, that document must be submitted as part of the Application Package so that staff is able to determine that direct and indirect costs are similarly treated.

If your organization does not have a federally negotiated indirect cost agreement, the flat 10% rate of total direct costs is allowable. Please keep in mind that direct and indirect costs must be treated in a similar manner as they are across your organization and may be reviewed for accuracy during compliance visits.

Direct costs that appear indirect in nature need to be fully explained, supported, be reasonable and treated in a consistent manner across your organization. The FVA may ask the applicant to re-classify costs as indirect if the support provided does not meet the above criterion.

For more information regarding direct and indirect costs, please see 2 CFR §200.412-414.

1. Enter the total Direct Costs in Table J. to calculate the total allowable Indirect Recovery. Then enter the total Indirect Recover to be charged to the grant – this amount may not be more than the total allowable Indirect Recovery.

Table J

Total Direct Costs (Total of Table A through Table H)	Maximum Indirect Costs (as percentage of Direct Costs)	Total Allowable Indirect Recovery	Total Indirect Recovery to be Charged to Grant
\$NA	10%	\$NA	\$NA
Total Table J			\$NA

2. If your organization is not submitting a federally negotiated indirect cost agreement, provide a basic line item description for each indirect cost (ex. Executive Director, IT, Facilities). No further explanation is required. Again, direct and indirect costs are to be treated consistently and similarly either as a direct or an indirect cost in order to avoid double-charging the grant.
 NA

K. Budget Table

Enter the all Total lines from Tables A-H and J on the corresponding line below. The total of Table K must match the grant amount being requested in Part I: Proposed Project Information Amount Requested.

Table K

Table	Budget Category	Total Cost
DIRECT COSTS		
A	Salaries and Wages	\$45,000
B	Fringe Benefits	\$18,095
C	Travel	\$2,070
D	Equipment	\$0



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E	Supplies	\$11,410
F	Client Services	\$23,425
G	Construction	
H	Other Direct Costs	\$0
I	Total Direct Costs	\$100,000
INDIRECT COSTS		
J	Indirect Costs	\$0
	Total Indirect Costs	\$0
	Total Grant Amount Requested	\$100,000

L. Matching Funds

Describe what other funding sources and/or matching funds your organization will be using to support and accomplish the goals of the Proposed Project. This information helps to provide a complete picture of what resources will be used to accomplish the Proposed Project. Be specific in your answer by including, for example, any other grants that may fund portions of the Proposed Project, in-kind donations, or volunteer time that assists in the delivery of Proposed Project services.

Participants are responsible for paying for their own evaluations, counseling/treatment, and monitoring, if possible. Additionally, participants are charged a sliding-scale fee, up to \$750, to participate in the program, and the county retains a portion of the fees collected in accordance with Chapter 102.0178, Code of Criminal Procedure, for offenses found in Chapter 49, Penal Code (DWI) and Chapter 481, Health and Safety Code (controlled substances). These funds are placed in the Collin County drug court fund, which is divided among all 5 (2 misdemeanor, 1 felony, 1 juvenile, and Veterans’) treatment courts, and are used to pay for program needs that participants cannot afford. Staff salaries are paid for either by the county or by the employee’s respective employers for non-county employees. Substance abuse testing supplies and lab services, as well as SCRAM devices for non-pretrial diversion participants, are paid for by the Collin County Community Supervision and Corrections Department. These items will continue to be budgeted by Collin County in the future.