

## Collin County Grant Summary Form

<b>Department Name</b> 296th District Court		Submit completed form along with one electronic copy of the grant application and all supporting documentation to the Auditor's Office not less than 14 days prior to the scheduled Commissioner Court meeting. If you have any questions contact Janna Caponera at (972) 548-4638.
<b>Contact Person (Grant Liaison)</b> John Roach		
<b>Title</b> Judge	<b>Phone / Extension</b> x4409	

Grant Description		
<b>Grant Title and Funding Year</b> General Assistance Grants Series 16-A, FY 2016	<b>Funding Source</b> <input checked="" type="checkbox"/> State <input type="checkbox"/> Federal <input type="checkbox"/> Other:	<b>Application Type</b> <input checked="" type="checkbox"/> New Grant <input type="checkbox"/> Renewal <input type="checkbox"/> Amendment
<b>Grantor (include sub-granting agencies)</b> Texas Veterans Commission Fund for Veterans' Assistance	<b>Payment Method</b> <input checked="" type="checkbox"/> Cost Reimbursement <input type="checkbox"/> Other:	
<b>Application/Award Deadline</b> August 17, 2015	<b>Requested Comm. Court</b> August 10, 2015	<b>Grant Period</b> January 1, 2016 to December 31, 2016

**Brief Description**  
Funding to expand the Veterans' Court into the North Texas Regional Veterans' Court and provide for a full-time Program Manager / Supervision Officer, including office furniture, equipment, and supplies, to oversee and provide supervision to program participants. Additionally, the grant will provide funding for participants who are unable to meet program expenses such as evaluations, counseling/treatment, and alcohol abstinence monitoring or basic living expenses such as medical, transportation, and emergency living, educational, or employment assistance that may interfere with program participation and success.

Grant Categories / Funding Sources	Federal Funds	State Funds	Local Funds	County Match	Total
Personnel		\$ 63,095.00			\$ 63,095.00
Operating		\$ 36,905.00			\$ 36,905.00
Capital Equipment					\$ -
Indirect Costs					\$ -
<b>Total</b>	<b>\$ -</b>	<b>\$ 100,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 100,000.00</b>
<b># of FTEs</b>					<b>0</b>

Performance Measures Applicable Outcome Measures	Current FY Progress to Date				Next FY Projected
	Q1	Q2	Q3	Q4	
Provide evaluations for program candidates					
Provide counseling/treatment					
Provide abstinence monitoring					
Provide transportation, medical, living, or other necessary assistance					

The Department named above is applying for the Grant Program named above, and if awarded, will accept full responsibility for the management of any funds awarded to the County under this grant, and will adhere to any policies and procedures set forth by the Grantor and its related agencies or agents, as well as those of the County, and its financial and administrative departments. To that end, please find enclosed the following items for initial review:

- Grant Summary Form
- Memo of request to Commissioner Court for application/award acceptance and approval
- Electronic copy of the original, completed application/award
- Approval to apply Court Order (for award only)
- All attachments, back-up documentation or amendments to be submitted to the Grantor

Completed by: John Roach		7/27/2015
Department Head / Designee Printed Name	Signature	Date

## Grant Resource-Benefit Summary

Preliminary  
 Final

<b>Grant Title</b> General Assistance Grants Series 16-A, FY 2016	<b>Contact Person (Grant Liaison)</b> John Roach
<b>Grant Period</b> January 1, 2016 to December 31, 2016	<b>Department</b> 296th District Court
	<b>Phone / Ext</b> x4409

**COUNTY RESOURCES REQUIRED**

Match	Amount	Identify Match Source
1) Cash	\$ -	NA
2) In-Kind	\$ -	NA
<input checked="" type="checkbox"/> No Match Required		

**Implementation / Start Up**

Implementation / Start Up	Amount	Description
1) Equipment	\$ -	
2) Training	\$ -	
3) Inter-departmental / Other:	\$ -	
<input checked="" type="checkbox"/> No Implem / Start-up Costs		

**Operational / Maintenance**

Operational / Maintenance	Amount	Description
1) Recurring Maintenance	\$ -	
2) Salary / Benefits	\$ 63,095.00	Program Manager/Probation Officer
3) Continuing Ed / Training	\$ -	
4) Office / Program Space	\$ -	
5) Travel	\$ 2,070.00	Mileage reimbursement
6) Other:	\$ -	
<input type="checkbox"/> No Oper / Maintenance Costs		

**NON-COUNTY RESOURCES REQUIRED**

Match	Amount	Identify Match Source
1) Voluntary / Donation	\$ -	NA

**Benefits to County and Citizens**

Application for \$100,000 for Regional Veterans' Court for 30 participants

- Program Manager/Probation Officer salary and benefits (\$63,095)
- Mileage Reimbursement for travel between counties (\$2,070)
- Furniture, Equipment, and Supplies for new position (\$11,410)
- Client Services for participants to include
  - evaluations (\$2,925)
  - counseling/treatment (\$3,000)
  - alcohol abstinence monitoring (\$4,000)
  - medical assistance (\$1,000)
  - transportation assistance (\$2,500)
- emergency living, educational, and/or employment assistance (\$10,000)