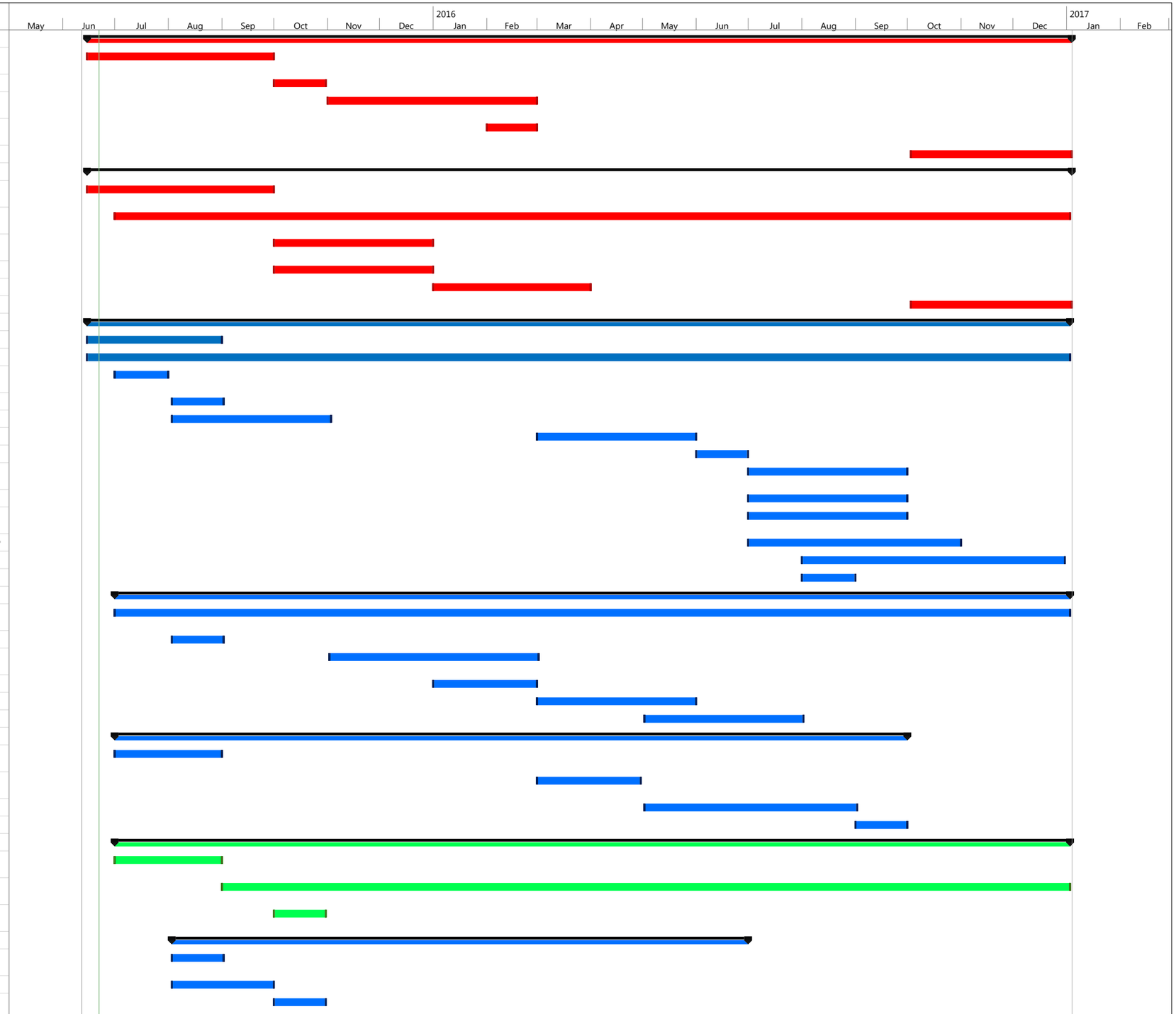
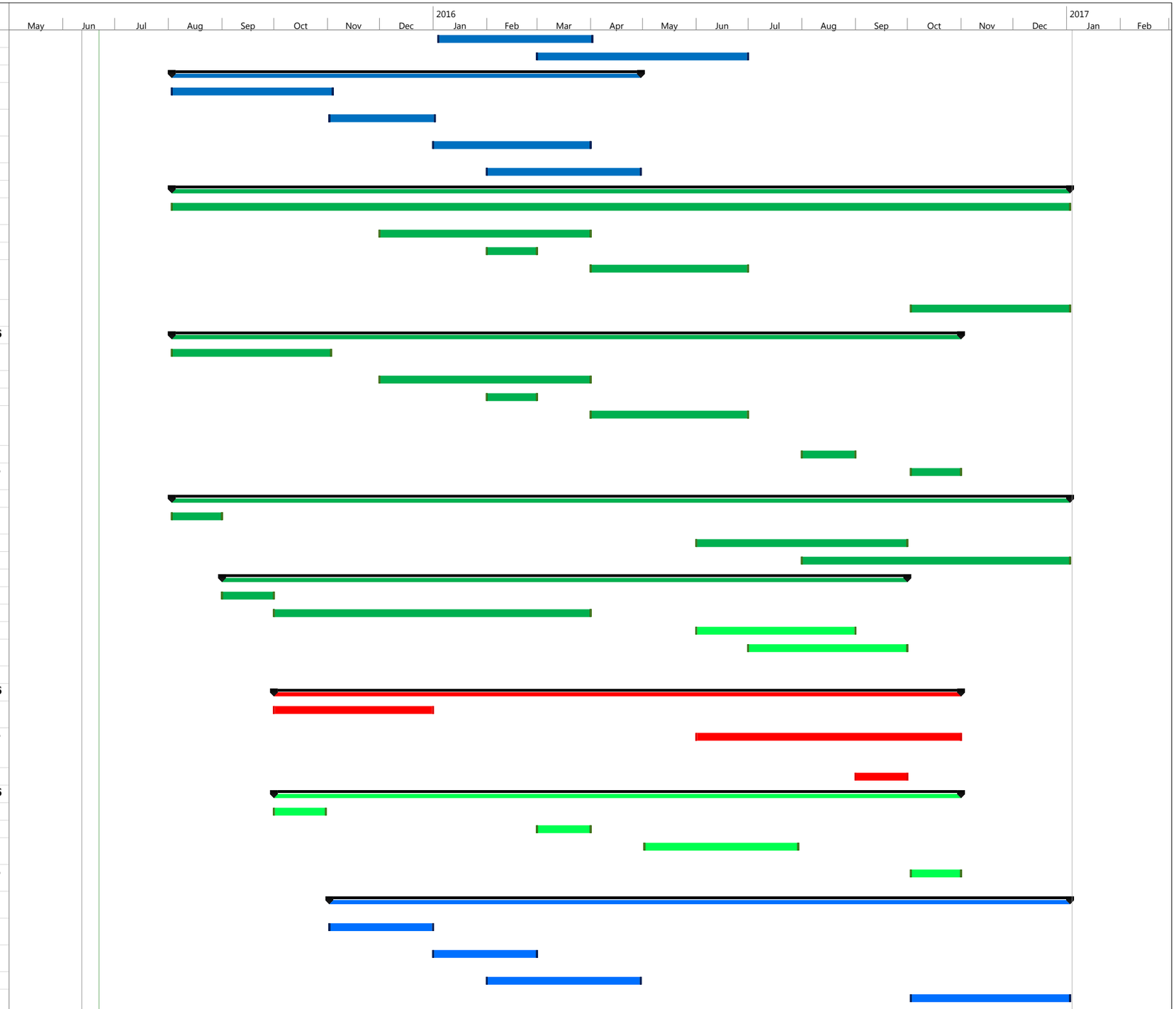
ID	WBS	Task Name	Start	Finish
1	**1**	**Crisis Services (Mobile Crisis)**	**Mon 6/15/15**	**Tue 1/3/17**
2	1.1	Identify and visit successful models with first responder reps	Mon 6/15/15	Wed 9/30/15
3	1.2	Select model and create budget	Thu 10/1/15	Fri 10/30/15
4	1.3	Develop procedures with law enforcement reps for medical crisis response	Sun 11/1/15	Mon 2/29/16
5	1.4	Est. ongoing communication meetings with first responders to evaluate issues, concerns, complex cases	Mon 2/1/16	Mon 2/29/16
6	1.5	Hire and orient staff	Mon 10/3/16	Tue 1/3/17
7	**2**	**Crisis Services (Evaluation Center)**	**Mon 6/15/15**	**Tue 1/3/17**
8	2.1	Identify and visit successful models with first responder reps	Mon 6/15/15	Wed 9/30/15
9	2.2	Review existing standards and continue to monitor proposed changes	Wed 7/1/15	Mon 1/2/17
10	2.3	Explore different locations (hospitals) and potential partnerships for Eval Center	Thu 10/1/15	Thu 12/31/15
11	2.4	Develop procedures and budgets	Thu 10/1/15	Thu 12/31/15
12	2.5	Negotiate space and staffing arrangements	Fri 1/1/16	Thu 3/31/16
13	2.6	Hire and orient staff	Mon 10/3/16	Tue 1/3/17
14	**3**	**Authority Functions**	**Mon 6/15/15**	**Mon 1/2/17**
15	3.1	Est. terms of contract using others and model contract	Mon 6/15/15	Mon 8/31/15
16	3.2	Find space for authority	Mon 6/15/15	Mon 1/2/17
17	3.3	Determine any authority functions that could be shared internally and create organization chart	Wed 7/1/15	Fri 7/31/15
18	3.4	Explore contract options for UM authorization process	Mon 8/3/15	Tue 9/1/15
19	3.5	Create model contracts documents and process	Mon 8/3/15	Mon 11/2/15
20	3.6	Development and orientation of PNAC	Tue 3/1/16	Tue 5/31/16
21	3.7	Est. provider network meetings	Wed 6/1/16	Thu 6/30/16
22	3.8	Quality management system, including contract monitoring	Fri 7/1/16	Fri 9/30/16
23	3.9	Disatster response training and procedures	Fri 7/1/16	Fri 9/30/16
24	3.10	Waiting lists (local and state hospital) management training and assignment	Fri 7/1/16	Fri 9/30/16
25	3.11	Negotiate contracts with existing significant providers	Fri 7/1/16	Mon 10/31/16
26	3.12	Resource allocation	Mon 8/1/16	Fri 12/30/16
27	3.13	Negotiate contract with DSHS	Mon 8/1/16	Wed 8/31/16
28	**4**	**Integration of Medicaid and DSRIP Services**	**Wed 7/1/15**	**Mon 1/2/17**
29	4.1	Est. and monitor funding goals for DSRIP Program sustainability	Wed 7/1/15	Mon 1/2/17
30	4.2	Understand needs/aims of HMO health plans	Mon 8/3/15	Tue 9/1/15
31	4.3	Create comprehensive packages to offer HMOs that complement indigent services	Mon 11/2/15	Tue 3/1/16
32	4.4	Implement tracking mechanisms for Medicaid eligibility	Fri 1/1/16	Mon 2/29/16
33	4.5	Market packages	Tue 3/1/16	Tue 5/31/16
34	4.6	Negotiate contracts	Mon 5/2/16	Mon 8/1/16
35	**5**	**Supportive Services**	**Wed 7/1/15**	**Fri 9/30/16**
36	5.1	Evaluate DSHS requirements and dedicated funding for housing, supported employment	Wed 7/1/15	Mon 8/31/15
37	5.2	Determine variety of need and options for transportation services	Tue 3/1/16	Fri 4/29/16
38	5.3	Explore contracts and/or staff for support services	Mon 5/2/16	Thu 9/1/16
39	5.4	Ensure translation services are available	Thu 9/1/16	Fri 9/30/16
40	**6**	**Client and Family Support**	**Wed 7/1/15**	**Mon 1/2/17**
41	6.1	Est. contract with Prosumers group and begin implementation of group meetings, newsletter	Wed 7/1/15	Mon 8/31/15
42	6.2	Develop ongoing meetings with families and consumers for updates on system transiton	Tue 9/1/15	Mon 1/2/17
43	6.3	Explore standards and operating costs of clubhouse model; assist local group in development	Thu 10/1/15	Fri 10/30/15
44	**7**	**Crisis Services (Options)**	**Mon 8/3/15**	**Thu 6/30/16**
45	7.1	Examine DSHS contract options for expanded alternative to inpatient or 23 hour hold	Mon 8/3/15	Tue 9/1/15
46	7.2	Survey local existing options	Mon 8/3/15	Wed 9/30/15
47	7.3	Contact other providers of options to expand alternatives and provider base	Thu 10/1/15	Fri 10/30/15



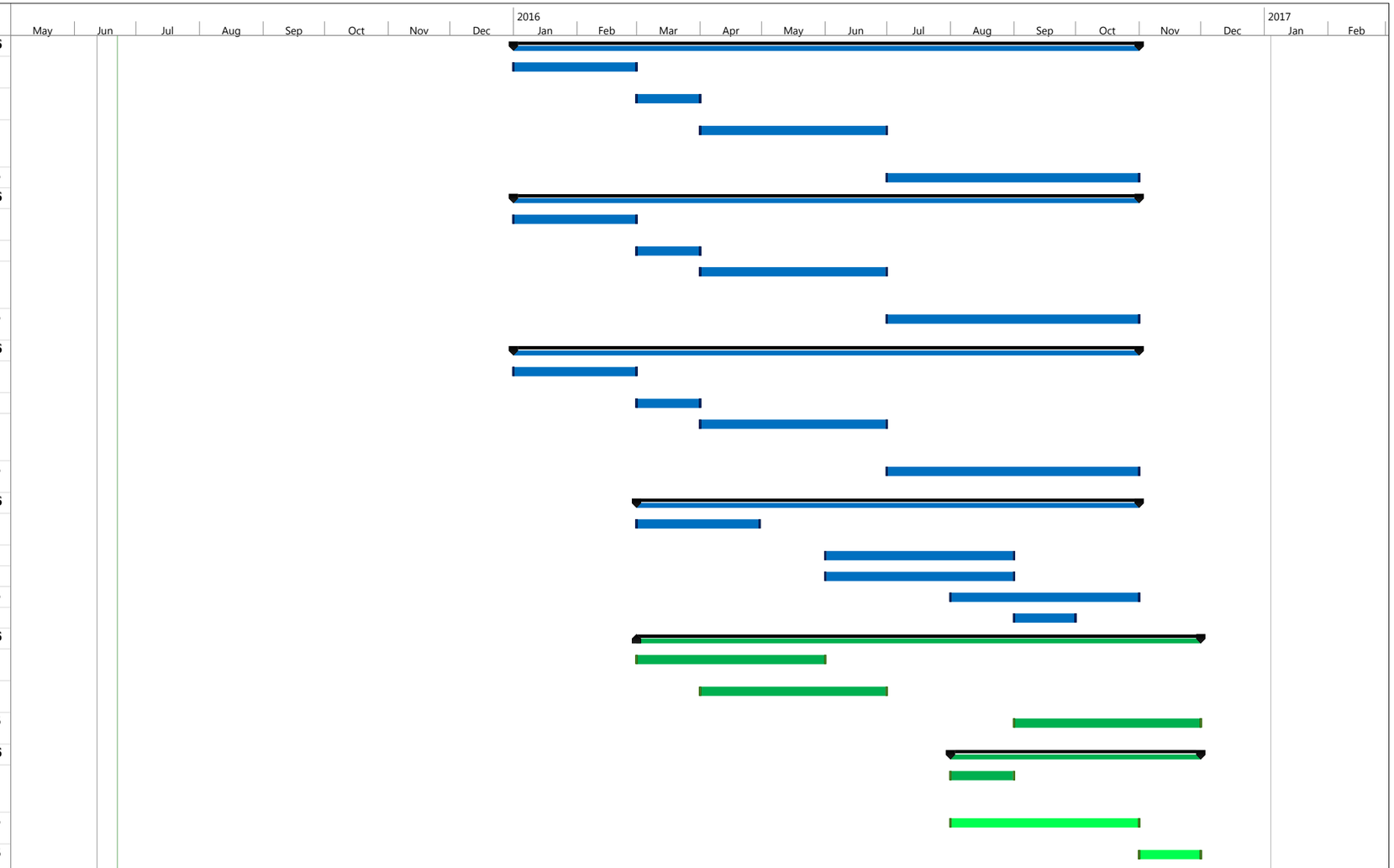
BH Transition Gantt Chart
Date: Mon 6/22/15

Priority I Priority II Priority III Summary

ID	WBS	Task Name	Start	Finish
48	7.4	Select options that are best fit/best value	Mon 1/4/16	Fri 4/1/16
49	7.5	Negotiate contracts	Tue 3/1/16	Thu 6/30/16
50	**8**	**Data Management and Reporting**	**Mon 8/3/15**	**Fri 4/29/16**
51	8.1	Understand use of CMBHS, CARE and MBOW reports and their procedures with DSHS	Mon 8/3/15	Tue 11/3/15
52	8.2	Develop expertise in reconciling	Mon 11/2/15	Fri 1/1/16
53	8.3	Create dashboard system using state data sources to track performance	Fri 1/1/16	Thu 3/31/16
54	8.4	External providers reporting process	Mon 2/1/16	Fri 4/29/16
55	**9**	**Outpatient Services (Adult)**	**Mon 8/3/15**	**Mon 1/2/17**
56	9.1	Explore Anasazi capacitites to automate and track individual client compliance	Mon 8/3/15	Mon 1/2/17
57	9.2	Develop network of providers in Collin County	Tue 12/1/15	Thu 3/31/16
58	9.3	Create projection of outpatient staff need based on TRR	Mon 2/1/16	Mon 2/29/16
59	9.4	Est. with community input two-tier eligibility system to accommodate excess beyond DSHS contract and priorites for implementation	Fri 4/1/16	Thu 6/30/16
60	9.5	Est. adult CCRG	Mon 10/3/16	Mon 1/2/17
61	**10**	**Outpatient Services (Child/Adolescent)**	**Mon 8/3/15**	**Mon 10/31/16**
62	10.1	Explore Anasazi capacitites to automate and track individual client compliance	Mon 8/3/15	Mon 11/2/15
63	10.2	Develop network of providers in Collin County	Tue 12/1/15	Thu 3/31/16
64	10.3	Create projection of outpatient staff need based on TRR	Mon 2/1/16	Mon 2/29/16
65	10.4	Est. with community input two-tier eligibility system to accommodate excess beyond DSHS contract and priorites for implementation	Fri 4/1/16	Thu 6/30/16
66	10.5	Hire, train Family Partner staff member	Mon 8/1/16	Wed 8/31/16
67	10.6	Train additional staff on required competencies	Mon 10/3/16	Mon 10/31/16
68	**11**	**Jail Diversion**	**Mon 8/3/15**	**Mon 1/2/17**
69	11.1	Meet with jail health provider re: formulary and referrals	Mon 8/3/15	Mon 8/31/15
70	11.2	Est. MOU and procedure for jail diversion efforts	Wed 6/1/16	Fri 9/30/16
71	11.3	Create ongoing CARE match with jail list	Mon 8/1/16	Mon 1/2/17
72	**12**	**Finance and Billing**	**Tue 9/1/15**	**Fri 9/30/16**
73	12.1	Confirm external contracts payment process	Tue 9/1/15	Wed 9/30/15
74	12.2	Review participation in various private insurance plans	Thu 10/1/15	Thu 3/31/16
75	12.3	Receive training on BH MAC process	Wed 6/1/16	Wed 8/31/16
76	12.4	Create sliding scale and MAP process for client payments	Fri 7/1/16	Fri 9/30/16
77	12.5			
78	**13**	**Crisis Services (Inpatient)**	**Thu 10/1/15**	**Mon 10/31/16**
79	13.1	Meet with all local hospitals to explore contracting options	Thu 10/1/15	Thu 12/31/15
80	13.2	Negotiate contracts for adult and children's services to include: discharge procedures, formulary, and authorization process	Wed 6/1/16	Mon 10/31/16
81	13.3	Create active liason with designated state hospital	Thu 9/1/16	Fri 9/30/16
82	**14**	**Intensive Services**	**Thu 10/1/15**	**Mon 10/31/16**
83	14.1	Est. need for increase in ACT services	Thu 10/1/15	Fri 10/30/15
84	14.2	Plan graduated return of out-of-county ACT recipients	Tue 3/1/16	Thu 3/31/16
85	14.3	Work with Collin County judges on expansion of Outpatient Competency Restoration	Mon 5/2/16	Fri 7/29/16
86	14.4	Create (and hire or assign) Suicide Prevention Coordinator position; train as needed	Mon 10/3/16	Mon 10/31/16
87	**15**	**Crisis Services (Hotline)**	**Mon 11/2/15**	**Mon 1/2/17**
88	15.1	Identify and visit successful models	Mon 11/2/15	Thu 12/31/15
89	15.2	Create response procedures to hotline calls that meet standards, including follow up	Fri 1/1/16	Mon 2/29/16
90	15.3	Negotiate contracts with chosen service provider	Mon 2/1/16	Fri 4/29/16
91	15.4	Publicize phone number	Mon 10/3/16	Mon 1/2/17



BH Transition Gantt Chart
Date: Mon 6/22/15

Priority I | Priority II | Priority III | Summary

ID	WBS	Task Name	Start	Finish
92	**16**	**Substance Abuse (Inpatient and Residential)**	**Fri 1/1/16**	**Mon 10/31/16**
93	16.1	Review required core services and dedicated funding under LBHA standards and contract requirements	Fri 1/1/16	Mon 2/29/16
94	16.2	Create ideal array of services, including detox, residential, and inpatient	Tue 3/1/16	Thu 3/31/16
95	16.3	Est. with community input two-tier eligibility system to accommodate excess beyond DSHS contract and priorites for implementation	Fri 4/1/16	Thu 6/30/16
96	16.4	Develop network of providers through contract	Fri 7/1/16	Mon 10/31/16
97	**17**	**Substance Abuse (Outpatient - Adolescent)**	**Fri 1/1/16**	**Mon 10/31/16**
98	17.1	Review required core services and dedicated funding under LBHA standards and contract requirements	Fri 1/1/16	Mon 2/29/16
99	17.2	Create ideal array of services	Tue 3/1/16	Thu 3/31/16
100	17.3	Est. with community input two-tier eligibility system to accommodate excess beyond DSHS contract and priorites for implementation	Fri 4/1/16	Thu 6/30/16
101	17.4	Develop network of providers throught contract and staff models	Fri 7/1/16	Mon 10/31/16
102	**18**	**Substance Abuse (Outpatient - Adult)**	**Fri 1/1/16**	**Mon 10/31/16**
103	18.1	Review required core services and dedicated funding under LBHA standards and contract requirements	Fri 1/1/16	Mon 2/29/16
104	18.2	Create ideal array of services	Tue 3/1/16	Thu 3/31/16
105	18.3	Est. with community input two-tier eligibility system to accommodate excess beyond DSHS contract and priorites for implementation	Fri 4/1/16	Thu 6/30/16
106	18.4	Develop network of providers through contract and staff models	Fri 7/1/16	Mon 10/31/16
107	**19**	**Pharmacy, Medications, and Labs**	**Tue 3/1/16**	**Mon 10/31/16**
108	19.1	Est. PAP procedures, manpower needs, and goals (all providers) for PAP	Tue 3/1/16	Fri 4/29/16
109	19.2	Contract with external pharmacies	Wed 6/1/16	Wed 8/31/16
110	19.3	Contract with labs	Wed 6/1/16	Wed 8/31/16
111	19.4	Determine formulary	Mon 8/1/16	Mon 10/31/16
112	19.5	Est. procedures for New Gen uses, funds, waiting list	Thu 9/1/16	Fri 9/30/16
113	**20**	**Discontinuation of NorthSTAR Structure**	**Tue 3/1/16**	**Wed 11/30/16**
114	20.1	Negotiate reciprocal agreements for clients currently served out-of-county	Tue 3/1/16	Tue 5/31/16
115	20.2	Est. with community input two-tier eligibility system to accommodate excess beyond DSHS contract	Fri 4/1/16	Thu 6/30/16
116	20.3	Records transfer from VO, including all Collin County lists, current auths, and outlier approvals	Thu 9/1/16	Wed 11/30/16
117	**21**	**Client Benefits**	**Mon 8/1/16**	**Wed 11/30/16**
118	21.1	Create procedures within financial assesment for evaluating benefits eligibility and/or assistance to be provided	Mon 8/1/16	Wed 8/31/16
119	21.2	Gain skills, knowledge, and expertise in assisting clients to access benefits	Mon 8/1/16	Mon 10/31/16
120	21.3	Assign responsibility for growing number of clients with benefits	Tue 11/1/16	Wed 11/30/16