

Creating a Behavioral Health Authority System in Collin County

Update from LifePath Systems

August 24, 2015

Goals

- Meets individuals' needs and reduces intense interventions
- Support both physical and mental health
- Choice of provider
- Adequate for a growing Collin County
- Stakeholder involvement
- Sustainable business model



Key Assumptions

- Final plan due to HHSC/DSHS October, 2015
- DSHS will contract directly with LifePath Systems
- LifePath accountable for
 - Contract performance measures,
 - Specific outcomes
 - Texas Administrative Code requirements
- DSHS contract and process used in rest of state

Priorities for Development



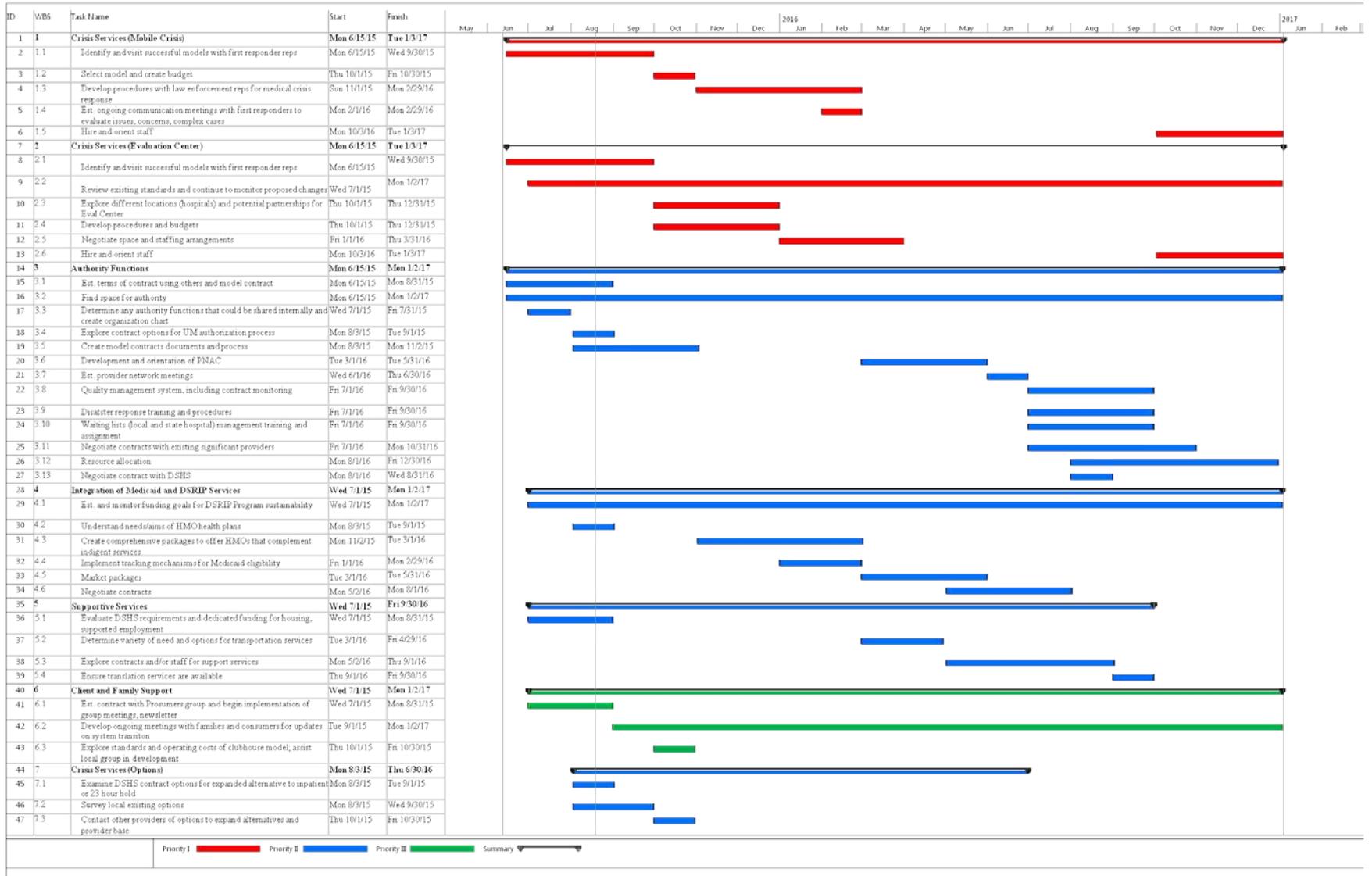
- Priority 1 projects: new and complex; critical for system success; offer financial savings or large impact on others.
- Priority 2 projects: new or moderately complex; building blocks for system.
- Priority 3 projects: moderately complex, services that need enhancements.

Development Priorities

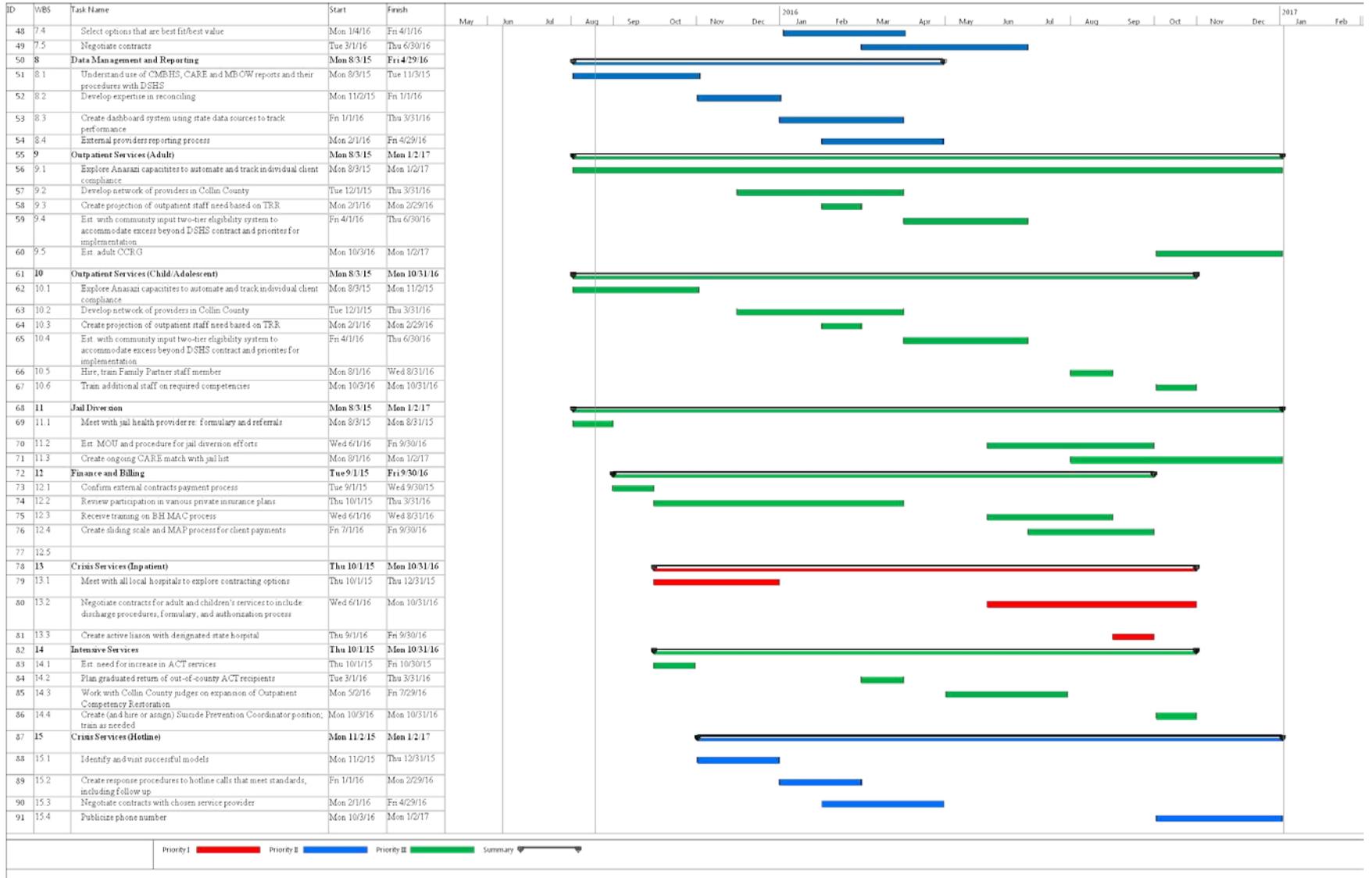
Timelines

Crisis Services (Mobile Crisis)	6/15/15	1/3/17
Crisis Services (Evaluation Center)	6/15/15	1/3/17
Authority Functions	6/15/15	1/2/17
Integration of Medicaid and DSRIP Services	7/1/15	1/2/17
Supportive Services	7/1/15	9/30/16
Client and Family Support	7/1/15	1/2/17
Crisis Services (Options)	8/3/15	6/30/16
Data Management and Reporting	8/3/15	4/29/16
Outpatient Services (Adult)	8/3/15	1/2/17
Outpatient Services (Child/Adolescent)	8/3/15	10/31/16
Jail Diversion	8/3/15	1/2/17
Finance and Billing	9/1/15	9/30/16
Crisis Services (Inpatient)	10/1/15	10/31/16
Intensive Services	10/1/15	10/31/16
Crisis Services (Hotline)	11/2/15	1/2/17
Substance Abuse (Inpatient and Residential)	1/1/16	10/31/16
Substance Abuse (Outpatient - Adolescent)	1/1/16	10/31/16
Substance Abuse (Outpatient - Adult)	1/1/16	10/31/16
Pharmacy, Medications, and Labs	3/1/16	10/31/16
Discontinuation of NorthSTAR Structure	3/1/16	11/30/16
Client Benefits	8/1/16	11/30/16

Gantt Chart



Gantt Chart



Expanding the Provider Network

- New providers: crisis unit, local hospitals, hotline, service authorization/Utilization Management entities and Medicaid services advisors
- PNAC to be named and buy-build decision tree used to grow network



Communications Plan-24 months

- Operational meetings every 2 weeks with DSHS and LifePath staff
- Provider communications monthly
- Client/family quarterly open meetings with input opportunities
- Monthly updates to LPS Board
- Quarterly updates to Commissioners Court

Suggestions for Next Steps



- Final plan approved
- LifePath to take lead in discussions/contract negotiations with HHSC/DSHS and workplan implementation; organize regular coordination activities with involved parties.
- PIA to take lead in discussion/proposed agreements with NTBHA and to develop responses to available Request for Proposals