



COLLIN COUNTY

Information Services
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To: Judge Keith Self
Commissioner Webb
Commissioner Hill
Commissioner Williams
Commissioner Fletcher
Bill Bilyeu

From: Caren Skipworth, CIO

Date: September 1, 2015

Re: PeopleSoft 9.2 Software Upgrade Contract Extension and Post Go-Live Support

Information Technology is requesting approval of two budget amendments to provide for an extension the current PeopleSoft 9.2 Software Upgrade project and to provide post Go-Live support through 01-31-2016. Contract extension support and post Go-Live support provided by Apex IT will be time and materials based.

Budget Amendment 1: Extend the current PeopleSoft 9.2 Software Upgrade project contract with Apex IT Consulting through the 11-27-2015 implementation date. This budget amendment amount is \$96,340.00.

Budget Amendment 2: Project year-end and new release support with Apex IT Consulting for the post-Go-Live period of 11-29-2015 through 01-31-2016. This budget amendment amount is \$103,660.00.