



# COLLIN COUNTY

Homeland Security  
4300 Community Avenue  
McKinney, Texas 75071  
(972) 548-5537  
FAX (972) 548-4747  
Metro (972) 424-1460 ext 5537

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**DATE:** September 8, 2015

**TO:** Commissioners' Court

**From:** Kelley Stone, Director of Homeland Security

**REF:** Budget Amendment

**We are asking for court approval to move \$92.00 from Non-Departmental and \$801.00 from Dues and Subscriptions to cover a deficit in the Education and Conference line item for a total of \$893.00.**

**Due to some unplanned trips and higher than expected costs we were short in the FY 2015 Education and Conference budget.**

**KS:cs**