



# COLLIN COUNTY

Auditor's Office  
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**To:** County Judge and Commissioners Court

**From:** Jeff May, County Auditor

**Date:** September 15, 2015

**Re:** Adjusted Revenue Estimates and Budget Amendment – Debt Service Fund FY 2015

This is a request for approval of the adjustments to the revenue estimates and budget amendments for expenditures related to the Debt Service Fund for FY 2015. This is a routine annual adjustment to the revenue estimates to agree with actual revenues and a budget amendment for the variance in the actual expenditures vs. the adopted budget. The total adjustment to the revenue estimates related to the Debt Service Fund is \$30,533,093 and the budget adjustment is \$30,533,093 for expenditures.