

**Criminal Justice Division Victim Assistance Program Grant**

**FY 2016 Budget**

**09/01/2015-09/30/2016**

**Grant Number 2877101**

**Grant Award: \$68,250**

**Grant Match: \$17,063**

**REVENUE ESTIMATES:**

**From:**

NON-CAPITAL GRANT PROCEED / HEALTH AND WELFARE	101-5105-331.20-64	\$ 68,250	<b>GT218Z</b>
OPERATING TRANSFERS IN / UNCLASSIFIED	101-9001-391.01-88	<u>\$ 17,063</u>	
		\$ 85,313	

**To:**

EQUITIES / FUND BALANCE	101-0000-251.00-00	<u>\$ 85,313</u>	
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