

Criminal Justice Division Victim Assistance Program Grant

FY 2016 Budget

09/01/2015-09/30/2016

Grant Number 2877101

Grant Match: \$13,765 FY 2016

(\$17,063 Total Match)

From:

SALARIES & WAGES / REGULAR FULL TIME	001-5001-640.40-10	\$ 11,887
MISCELLANEOUS / ONE-TIME BUDGET NON-CAP	001-5001-640.87-04	378
TRAINING & TRAVEL / EDUCATION & CONFERENCE	001-5001-640.49-10	<u>1,500</u>
		<u>\$ 13,765</u>

To:

INTERFUND TRANSFER / OPERATING TRANSFER OUT	001-9101-880.30-01	<u>\$ 13,765</u>
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