



December 2015



# Behavioral Health System Transition Update

# Goals



- Build a comprehensive array of services
- Reduce crises resulting in higher levels of care
- Increase providers in Collin County
- Expand integrated care
- Ongoing communication with all stakeholders
- Ensure transparency and good stewardship

# Assumptions



- DSHS Contract
- Replicate others' successes
- Crisis response has greatest potential for improvement
- Medicaid funds will go to health plans (HMOs)
- Design efficient, effective services
- Implementation January 2017

# Transition Plan Progress



WBS	Task Name	Start	Finish	Duration	Priority	% Complete	2016												2017											
							May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	
1	Crisis Services (Mobile Crisis)	Mon 6/15/15	Sun 1/1/17	406 days	1	10%																								
2	Crisis Services (Evaluation Center)	Mon 6/15/15	Sun 1/1/17	406 days	1	25%																								
3	Authority Functions	Mon 6/15/15	Sun 1/1/17	406 days	2	10%																								
4	Integration of Medicaid and DSRIP Services	Wed 7/1/15	Sun 1/1/17	394 days	2	50%																								
5	Supportive Services	Wed 7/1/15	Sun 1/1/17	394 days	2	0%																								
6	Client and Family Support	Wed 7/1/15	Fri 9/30/16	328 days	3	50%																								
7	Crisis Services (Options)	Mon 8/3/15	Thu 6/30/16	239 days	2	50%																								
8	Data Management and Reporting	Mon 8/3/15	Mon 8/29/16	281 days	2	10%																								
9	Outpatient Services (Adult)	Mon 8/3/15	Sun 1/1/17	371 days	3	10%																								
10	Outpatient Services (Child/Adolescent)	Mon 8/3/15	Mon 10/31/16	326 days	3	0%																								
11	Jail Diversion	Mon 8/3/15	Sun 1/1/17	371 days	3	10%																								
12	Finance and Billing	Tue 9/1/15	Fri 9/30/16	284 days	3	10%																								
13	Crisis Services (Inpatient)	Thu 10/1/15	Mon 10/31/16	283 days	1	10%																								
14	Intensive Services	Thu 10/1/15	Fri 12/30/16	327 days	3	0%																								
15	Crisis Services (Hotline)	Mon 11/2/15	Sun 1/1/17	306 days	2	10%																								
16	Substance Abuse (Inpatient and Residential)	Fri 1/1/16	Mon 10/31/16	217 days	2	10%																								
17	Substance Abuse (Outpatient - Adolescent)	Fri 1/1/16	Mon 10/31/16	217 days	2	10%																								
18	Substance Abuse (Outpatient - Adult)	Fri 1/1/16	Mon 10/31/16	217 days	2	10%																								
19	Pharmacy, Medications, and Labs	Tue 3/1/16	Fri 9/30/16	154 days	2	25%																								
20	Discontinuation of NorthSTAR Structure	Fri 4/1/16	Fri 12/30/16	196 days	3	0%																								
21	Client Benefits Program	Mon 8/1/16	Wed 11/30/16	88 days	3	0%																								

Project: BH Transition

Priority I Priority II Priority III

# Accomplishments



- Consultations and Tours
  - MHMR of Tarrant County and Texana Center
  - Local Hospitals (held or scheduled)
  - Wood Group
- Expanded Plano Clinic with DSRIP Funds
- Monthly newsletter with email box for input
- Hired Authority Assistant Director and Law Liaison
- Consumer-led groups
- Semi-weekly meeting with DSHS Transition Team



# Next Steps



- Crisis evaluation tours and finalize design
- Consultation with Bluebonnet Trails Center and Gulf Coast Center
- Expand McKinney Clinic
- Data reporting
- Substance Abuse parameters