



COLLIN COUNTY

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MEMO

Date: November 11, 2015
To: Commissioners Court
From: Tracy R. Homfeld, P.E., CFM; Assistant Director of Engineering
Subject: Interlocal Agreement with the City of Frisco for the Construction of Coit Rd. from Panther Creek Parkway to US 380; 2007 Bond Project #07-026

Status of Project:

The Project is being constructed in two phases: 1) Coit Road from Panther Creek Pkwy to Rockhill Pkwy: Design is 90% complete. Bids open in January 2016, Construction starts March 2016 and 2) Coit Rd from Rockhill to US 380: Scheduled to begin design as soon as Interlocal Agreement is in place.

Status of Funding:

The 2007 Bond Program allocated \$5,170,000 to Project #07-026, Coit Rd from Panther Creek Parkway to US 380. The City is working to leverage funds for all their projects so in doing so they have reallocated funds. Summary Below:

Original 2007 Bond Allocation:	\$5,170,000
Reallocation to New Bond Project 07-00-38, Stonebrook from DNT - Preston (ILA on 12-7-15 ct)	(\$2,000,000)
Reallocation to New Bond Project 07-00-32, Gaylord Parkway from Warren Parkway to John Hickman Parkway, John Hickman Parkway from Lebanon Connector to Dallas Parkway, and Lebanon Connector from John Hickman Parkway to Lebanon Road (ILA on court 9-28-15)	(\$2,050,000)
Savings reallocation from completed project 07-024 Eldorado from Preston to Custer (Per this ILA)	\$98,602
Savings reallocation from completed project 07-023 Coit from N. Eldorado to Panther Creek. Parkway (Per this ILA)	\$234,961
TOTAL:	\$1,453,563

Approval of the following budget adjustments are also requested to fund this project:

From: 07-024 FR-Eldorado from Preston to Custer To: 07-026 FR-Coit from Panther Creek Pkwy to US 380
435-7530-680-9280 / 07024 \$98,602 435-7530-680-9280 / 07-026 \$98,602

From: 07-023 FR-Coit Rd from N. Eldorado to Panther Crk To: 07-026 FR-Coit from Panther Creek Pkwy to US 380
436-7530-680-9280 / 07023 \$234,961 436-7530-680-9280 / 07-026 \$234,961

We request Commissioners' Court consider approval of the Interlocal Agreement with the City of Frisco, authorize County Judge Keith Self to sign the agreement, and approve the budget adjustment to establish a new bond project code.