



COLLIN COUNTY

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MEMO

Date: November 24, 2015
To: Commissioners Court
From: Tracy Homfeld, P.E., Assistant Director of Engineering
Subject: TxDOT Request for Additional ROW Funds
ROW CSJ: 0281-02-066; CST CSJ: 0281-02-063
Project: SH78
Limits: SH205 to SH78 (Bus)

On April 18, 2011, via Commissioners Court, CO#2011-240-04-18, approved an Agreement to Contribute Funds – Local Government with the Texas Department of Transportation (TxDOT) for 10% Right of Way participation on SH78 from SH205 to Business SH78 (bond project 07-00-10). The County's estimated participation totaled \$130,000. See attached.

The Texas Department of Transportation has completed the right of way acquisition and utilities that totaled \$1,543,877.23. The County's participation is 10% per the agreement approved in April 2011. Collin County has paid \$130,000 and a balance of \$24,387.72 is currently due.

We seek Commissioners Court approval of the following budget adjustment from discretionary funds to pay the remaining balance:

From: Discretionary 07-0000
426-7530-680-8801 \$16,411
429-7530-680-8801 \$112
430-7530-680-8801 \$7,865

To: 07-0010
426-7530-680-9682 \$16,411
429-7530-680-9682 \$112
430-7530-680-9682 \$7,865