

FYI Budget Amendments (Adjustments) FY 2015

Note: Budget adjustments move approved and appropriated funding from one line to another. Supporting justification is provided upon your request.

Adjustment #	Department	From Account	From Detail (project #, etc.)	To Account	To Detail (project #, etc.)	Amount
15-16	County Judge	001-0101-410.49-01	Travel Reimbursement	001-0101-410.42-30	Employee Health Insurance	\$1,406
15-17	Comm Pct 1	001-0151-410.49-01	Travel Reimbursement	001-0151-410.42-30	Employee Health Insurance	\$1,955
15-18	Comm Pct 2	001-0152-410.49-01	Travel Reimbursement	001-0152-410.42-30	Employee Health Insurance	\$1,883
15-19	Comm Pct 3	001-0153-410.49-10	Education & Conf	001-0153-410.42-30	Employee Health Insurance	\$1,873
15-20	Comm Pct 4	001-0154-410.49-10	Travel Reimbursement	001-0154-410.42-30	Employee Health Insurance	\$1,709
		001-0154-410.55-10	Misc			\$247
15-21	Risk Mgmt - Admin	001-0320-413.59-05	Other Insurance Premiums	001-0320-413.42-30	Employee Health Insurance	\$3,911
15-22	Civil Svcs	001-0330-412.64-02	Pre-Employment Exam	001-0330-412.42-30	Employee Health Insurance	\$1,956
15-23	Support Svcs - Admin	001-0429-411.51-03	Sprt Svcs Shared - Copier Supplies	001-0420-411.42-30	Employee Health Insurance	\$1,554
15-24	Elections	001-0501-411.61-08	Election Supplies	001-0501-411.42-30	Employee Health Insurance	\$14,307
15-25	Telecom - Admin	001-0620-414.75-01	Equipment Maint	001-0620-414.42-30	Employee Health Insurance	\$6,482
15-26	Records	001-0630-411.64-01	Consultants	001-0630-411.42-30	Employee Health Insurance	\$6,227
15-27	ERP	001-0640-414.49-10	Education & Conf	004-0640-414.42-30	Employee Health Insurance	\$7,823
15-28	Veterans	001-0701-411.49-10	Education & Conf	001-0701-411.42-30	Employee Health Insurance	\$3,512
		001-0701-411.51-01	Office Supplies			\$1,140
		001-0329-413.59-02	Risk Mgmt Shared - Workers Comp Reserves			\$1,215
15-29	County Clerk - Admin	001-0801-411.49-20	In-House Training	001-0801-411.42-30	Employee Health Insurance	\$6,619
		001-0801-411.51-01	Office Supplies			\$12,337
		001-0860-443.65-29	Probate Mental - Room & Board			\$37,759
15-30	Treasury	001-0830-483.49-10	Education & Conf	001-0830-483.42-30	Employee Health Insurance	\$3,678
		001-0830-483.51-01	Office Supplies			\$2,593
		001-0860-443.65-29	Probate Mental - Room & Board			\$2,551
15-31	Probate/Mental Clerks	001-0860-443.65-29	Room & Board	001-0860-443.42-30	Employee Health Insurance	\$9,779
15-32	Medical Examiner	001-0901-648.87-04	One-Time Budget Non-Cap	001-0901-648.42-30	Employee Health Insurance	\$15,645
15-33	CCL1	001-2010-442.49-10	Education & Conf	001-2010-442.42-30	Employee Health Insurance	\$3,280
15-34	CCL4	001-2040-442.49-10	Education & Conf	001-2040-442.42-30	Employee Health Insurance	\$2,731
		001-2040-442.51-01	Office Supplies			\$42
15-35	CCL6	001-0329-413.59-02	Risk Mgmt Shared - Workers Comp Reserves	001-2060-442.42-30	Employee Health Insurance	\$7,823
15-36	Probate	001-2180-442.49-10	Education & Conf	001-2180-442.42-30	Employee Health Insurance	\$1,127

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15-37	Passport	001-2302-415.51-01	Office Supplies	001-2302-415.42-30	Employee Health Insurance	\$133
		001-2301-441.40-10	Dist Clerk Admin - Regular Full Time			\$7,689
15-38	Jury Mgmt	001-2330-441.65-62	Printed Materials	001-2330-441.42-30	Employee Health Insurance	\$7,822
15-39	JP - Shared	001-2401-444.64-12	Interpreter	001-2401-444.42-30	Employee Health Insurance	\$1,956
15-40	JP 3-2	001-2450-444.40-10	Education & Conf	001-2450-444.42-30	Employee Health Insurance	\$105
		001-2401-444.64-12	JP Shared - Interpreter			\$918
15-41	199th Dist Court	001-2510-440.49-10	Education & Conf	001-2510-440.42-30	Employee Health Insurance	\$2,461
		001-2510-440.65-03	Uniforms			\$966
		001-2501-440.40-10	Dist Court Shared - Regular Full Time			\$2,441
15-42	219th Dist Court	001-2501-440.40-10	Dist Court Shared - Regular Full Time	001-2520-440.42-30	Employee Health Insurance	\$5,867
15-43	296th Dist Court	001-2530-440.51-01	Office Supplies	001-2530-440.42-30	Employee Health Insurance	\$565
15-44	380th Dist Court	001-2550-440.49-10	Education & Conf	001-2550-440.42-30	Employee Health Insurance	\$2,129
		001-2550-440.51-01	Office Supplies			\$2,661
		001-2501-440.40-10	Dist Court Shared - Regular Full Time			\$1,077
15-45	401st Dist Court	001-2560-440.51-01	Office Supplies	001-2560-440.42-30	Employee Health Insurance	\$1,384
		001-2501-440.40-10	Dist Court Shared - Regular Full Time			\$4,483
15-46	416th Dist Court	001-2570-440.49-10	Education & Conf	001-2570-440.42-30	Employee Health Insurance	\$1,935
		001-2570-440.51-01	Office Supplies			\$40
		001-2501-440.40-10	Dist Court Shared - Regular Full Time			\$3,892
15-47	417th Dist Court	001-2580-440.49-10	Education & Conf	001-2580-440.42-30	Employee Health Insurance	\$4,118
		001-2580-440.65-58	Library Books			\$1,252
		001-2501-440.40-10	Dist Court Shared - Regular Full Time			\$497
15-48	429th Dist Court	001-2590-440.49-10	Education & Conf	001-2590-440.42-30	Employee Health Insurance	\$3,074
		001-2590-440.51-01	Office Supplies			\$1,446
15-49	Auditor	001-3001-481.49-10	Education & Conf	001-3001-481.42-30	Employee Health Insurance	\$1,006
		001-3001-481.51-01	Office Supplies			\$14,411
		001-0329-413.59-02	Risk Mgmt Shared - Workers Comp Reserves			\$12,905
15-50	Purchasing	001-3201-482.49-01	Travel Reimbursement	001-3201-482.42-30	Employee Health Insurance	\$366

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		001-0329-413.59-02	Risk Mgmt Shared - Workers Comp Reserves			\$28,969
15-51	Facilities - Admin	001-4010-560.49-10	Education & Conf	001-4010-560.42-30	Employee Health Insurance	\$16,346
		001-4019-560.8002	Facilities Shared - Electric Srvs			\$79,482
15-52	SO - Admin	001-5001-640.49-20	In-House Training	001-5001-640.42-30	Employee Health Insurance	\$6,564
		001-5001-640.87-04	One-Time Budget Non-Cap			\$131,830
		001-5030-641.65-03	Jail Ops - Uniforms			\$36,756
15-53	Jail Ops	001-5030-641.49-10	Education & Conf	001-5030-641.42-30	Employee Health Insurance	\$1,554
		001-5030-641.65-03	Uniforms			\$116,939
15-54	Minimum Security	001-5050-641.49-10	Education & Conf	001-5050-641.42-30	Employee Health Insurance	\$500
		001-5050-641.61-04	Detention Supplies			\$85,549
15-55	Inmate Transfer	001-5070-641.49-10	Education & Conf	001-5070-641.42-30	Employee Health Insurance	\$1,311
		001-5070-641.61-04	Detention Supplies			\$2,583
		001-5030-641.65-03	Jail Ops - Uniforms			\$19,733
15-56	County Corrections	001-5030-641.65-03	Jail Ops - Uniforms	001-5090-643.42-30	Employee Health Insurance	\$5,867
15-57	Constable Pct 1	001-5510-642.65-03	Uniforms	001-5510-642.42-30	Employee Health Insurance	\$657
		001-0329-413.59-02	Risk Mgmt Shared - Workers Comp Reserves			\$14,988
15-58	Constable Pct 3	001-5550-642.49-10	Education & Conf	001-5550-642.42-30	Employee Health Insurance	\$742
		001-5550-642.65-03	Uniforms			\$7,411
		001-0329-413.59-02	Risk Mgmt Shared - Workers Comp Reserves			\$16,665
15-59	Constable Pct 4	001-5570-642.49-10	Education & Conf	001-5570-642.42-30	Employee Health Insurance	\$1,816
		001-5570-642.51-01	Office Supplies			\$4,175
		001-0329-413.59-02	Risk Mgmt Shared - Workers Comp Reserves			\$4,122
15-60	Juvenile Detention	001-6401-643.40-10	Juv Prob - Regular Full Time	001-6420-641.42-30	Employee Health Insurance	\$38,816
		001-0329-413.59-02	Risk Mgmt Shared - Workers Comp Reserves			\$119,122
15-61	Juvenile Alt Ed	001-6401-643.40-10	Juv Prob - Regular Full Time	001-6460-643.42-30	Employee Health Insurance	\$11,735
15-62	Farm Museum	001-7820-761.51-01	Office Supplies	001-7820-761.42-30	Employee Health Insurance	\$786
15-63	Public Works	010-7540-680.49-10	Education & Conf	010-7540-680.42-30	Employee Health Insurance	\$4,431
15-64	Special Projects	010-1001-680.64-01	Non Dept (010) - Consultants	010-7560-688.42-30	Employee Health Insurance	\$1,956
15-65	Document Pres	026-0000-251.00-00	Fund Balance	026-2340-441.42-30	Employee Health Insurance	\$2,977

