

Employee Insurance Fund
Recommended FY2015 Budget Amendment

Employee Insurance Fund

Revenues:

To:
505-0324-370-04-88 Employer paid medical insurance \$ 3,000,000

From:
505-0000-251.00-00 Fund Balance \$ 3,000,000

Expenditures:

To:
505-0324-882.59-25 Insurance Claims \$ 2,941,911

From:
505-0000-251.00-00 Fund Balance \$ 2,941,911

County Insurance Fund

Revenues:

To:
501-0000-251.00-00 Fund Balance \$ 1,000,000

From:
501-0321-370.01-88 County Insurance Funding \$ 1,000,000

Workers Compensation Fund

Revenues:

To:
501-0000-251.00-00 Fund Balance \$ 600,000

From:
502-0321-370.02-88 County Insurance Funding \$ 600,000