

Collin County Grant Summary Form

| | | |
|--|-----------------------------------|---|
| Department Name Public Works | | Submit completed form along with one electronic copy of the grant application and all supporting documentation to the Auditor's Office not less than 14 days prior to the scheduled Commissioner Court meeting. If you have any questions contact Janna Caponera at (972) 548-4638. |
| Contact Person (Grant Liaison) Jon Kleinheksel | | |
| Title Director of Public Works | Phone / Extension x3735 | |

| Grant Description | | |
|--|---|--|
| Grant Title and Funding Year 2016 -2017 Materials Management | Funding Source <input checked="" type="checkbox"/> State <input type="checkbox"/> Federal <input type="checkbox"/> Other: | Application Type <input checked="" type="checkbox"/> New Grant <input type="checkbox"/> Renewal <input type="checkbox"/> Amendment |
| Grantor (include sub-granting agencies) NCTCOG | Payment Method <input checked="" type="checkbox"/> Cost Reimbursement <input type="checkbox"/> Other: | |
| Application/Award Deadline January 15, 2016 | Requested Comm. Court | Grant Period April 1, 2016 to June 30, 2017 |

Brief Description
The intent of this project is to reduce illegal dumping by providing educational information to the public and commercial sectors regarding product stewardship, recycling, and proper collection and disposal methods for toxic materials through the development and distribution of targeted pamphlets /brochures. In addition to efforts focused on reduction and prevention, the proposed project will also provide Collin County with the ability to enforce rules and regulations by obtaining the scientific evidence needed, through soil and/or water sampling and analysis, for effective prosecution and rehabilitation.

| Grant Categories / Funding Sources | Federal Funds | State Funds | Local Funds | County Match | In-Kind Match | Total |
|------------------------------------|---------------|---------------------|-------------|--------------|---------------|---------------------|
| Personnel | | | | | | \$ - |
| Operating | | \$ 98,501.00 | | | | \$ 98,501.00 |
| Capital Equipment | | | | | | \$ - |
| Indirect Costs | | | | | | \$ - |
| Total | \$ - | \$ 98,501.00 | \$ - | \$ - | \$ - | \$ 98,501.00 |
| # of FTEs | | | | | | 0 |

| Performance Measures Applicable Outcome Measures | Current FY Progress to Date | | | | Next FY Projected |
|---|-----------------------------|----|----|----|----------------------|
| | Q1 | Q2 | Q3 | Q4 | |
| Persons provided with educational information | | | | | |
| Warrants served | | | | | |
| Cases prosecuted | | | | | |
| Sites cleaned / rehabilitated | | | | | |

The Department named above is applying for the Grant Program named above, and if awarded, will accept full responsibility for the management of any funds awarded to the County under this grant, and will adhere to any policies and procedures set forth by the Grantor and its related agencies or agents, as well as those of the County, and its financial and administrative departments. To that end, please find enclosed the following items for initial review:

- Grant Summary Form
- Memo of request to Commissioner Court for application/award acceptance and approval
- Electronic copy of the original, completed application/award
- Approval to apply Court Order (for award only)
- All attachments, back-up documentation or amendments to be submitted to the Grantor

| | |
|---|-----------|
| Completed by: Jon Kleinheksel | |
| Department Head / Designee Printed Name | Signature |
| | Date |

Grant Resource-Benefit Summary

| | | |
|---|--|-----------------------------------|
| Grant Title 2016 -2017 Materials Management | Contact Person (Grant Liaison) Jon Kleinheksel | |
| Grant Period April 1, 2016 to June 30, 2017 | Phone / Ext x3735 | Department Public Works |

| |
|--------------------------------------|
| <input type="checkbox"/> Preliminary |
| <input type="checkbox"/> Final |

COUNTY RESOURCES REQUIRED

| Match | Amount | Identify Match Source |
|---|--------|-----------------------|
| 1) Cash | \$ - | |
| 2) In-Kind | \$ - | |
| <input checked="" type="checkbox"/> No Match Required | | |

| Implementation / Start Up | Amount | Description |
|--|--------|-------------|
| 1) Equipment | | |
| 2) Training | | |
| 3) Inter-departmental / Other: | | |
| <input checked="" type="checkbox"/> No Implem / Start-up Costs | | |

| Operational / Maintenance | Amount | Description |
|---|--------|-------------|
| 1) Recurring Maintenance | | |
| 2) Salary / Benefits | | |
| 3) Continuing Ed / Training | | |
| 4) Office / Program Space | | |
| 5) Travel | | |
| 6) Other: | | |
| <input checked="" type="checkbox"/> No Oper / Maintenance Costs | | |

NON-COUNTY RESOURCES REQUIRED

| Match | Amount | Identify Match Source |
|-------------------------|--------|-----------------------|
| 1) Voluntary / Donation | | |

Benefits to County and Citizens

\$501 to print educational brochures / pamphlets (quantity = 600)
 \$98,000 for soil and/or water sampling and analysis