



# COLLIN COUNTY

Public Works Department  
700 A. Wilmeth Road  
McKinney, Texas 75069  
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972-548-3700 (Phone)  
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Date: December 7, 2015  
To: Commissioners Court  
From: Jon Kleinheksel   
Re: NCTCOG Grant Application

Public Works requests the consideration of Commissioners Court to apply for the Planning for Sustainable Materials Management grant.

The North Central Texas Council of Governments is accepting applications for their 2016-2017 Material Management Call for Projects. Over \$1.3 million is available to fund solid waste projects. If Collin County is selected, the funds will be earmarked to address the onerous problem of soil contamination on private property. The effort will involve a joint approach of education with informative brochures and enforcement administered by the County's Environmental Enforcement Deputy. An environmental consulting company contracted by the County will conduct soil testing of suspected sites to detect the presence of contaminants (harmful chemicals and hydrocarbons).

Public Works is requesting \$98,501 to fund this initiative as described below.

<b>Budget Categories</b> <i>(The Budget Categories section will be automatically populated when the detail is completed below.)</i>	<b>Funding Request</b>
1. Personnel (Salary)	\$0
2. Fringe Benefits	\$0
3. Travel (Does not include registration)	\$0
4. Detailed Consumable General Office Supply Budget (unit cost of less than \$1,000)	\$0
5. Equipment (unit cost of \$5,000 or more)	\$0
6. Construction	\$0
7. Contractual (other than for Construction)	\$98,000
8. Detailed Other Expenses Budget	\$501
9. Indirect charges	\$0
<b>TOTAL</b>	<b>\$98,501</b>
Applicant's In-Kind	\$0
Applicant's Match	\$0

These costs are based on an estimate from one environmental consulting company. The true costs may vary substantially depending on the environmental firm selected and the numerous factors associated with collecting and processing soil samples.

Should you require additional information, please contact me and I will respond accordingly.