

IDCU/SUR
FY 2016 Budget
09/01/2015 - 08/31/2016
Contract 2016-003785-00

EXPENDITURES:

From:

EQUITIES / FUND BALANCE	108-0000-251.00-00	78,475
		<u>78,475</u>

To:

				Project Code:
SALARIES & WAGES / REGULAR FULL TIME	108-6059-720.40-10	56,580		GT193C
NON-TAXABLE FRINGE BENEFIT / FICA/MEDICARE	108-6059-720.42-20	4,400		GT193C
NON-TAXABLE FRINGE BENEFIT / EMPLOYEE HEALTH INSURAN	108-6059-720.42-30	10,561		GT193C
NON-TAXABLE FRINGE BENEFIT / LONG-TERM DISABILITY	108-6059-720.42-35	150		GT193C
NON-TAXABLE FRINGE BENEFIT / SHORT-TERM DISABILITY	108-6059-720.42-36	40		GT193C
NON-TAXABLE FRINGE BENEFIT / RETIREMENT	108-6059-720.42-40	4,600		GT193C
NON-TAXABLE FRINGE BENEFIT / SUPPLEMENTAL DEATH BENE	108-6059-720.42-45	150		GT193C
NON-TAXABLE FRINGE BENEFIT / UNEMPLOYMENT INSURANCE	108-6059-720.42-60	60		GT193C
TRAINING & TRAVEL / EDUCATION & CONFERENCE	108-6059-720.49-10	987		GT193C
ADMIN-SUPPLIES / OFFICE SUPPLIES	108-6059-720.51-01	287		GT193C
UTILITIES/PROPERTY LEASES / CELLULAR TELEPHONE	108-6059-720.80-15	660		GT193C
		<u>78,475</u>		