



Annual Report

**Collin County Commissioners Court
and
Collin County Health Care Foundation**

November 2, 2015



Mission Statement

Project Access-Collin County is dedicated to improving the health of our community by creating access to medical care and services for those most in need.



Project Access-Collin County

- ▶ **Acknowledges, quantifies and coordinates** physician and health care provider charity care, and spreads that care as equitably as possible
- ▶ **Makes it easier** for physicians who are already caring for the uninsured to better manage and coordinate care
- ▶ **Leads patients** to become an active participant and take ownership in their own health
- ▶ Created from a successful national model
- ▶ Launched in June 2011 and served over **678** residents to date



Uninsured in Texas



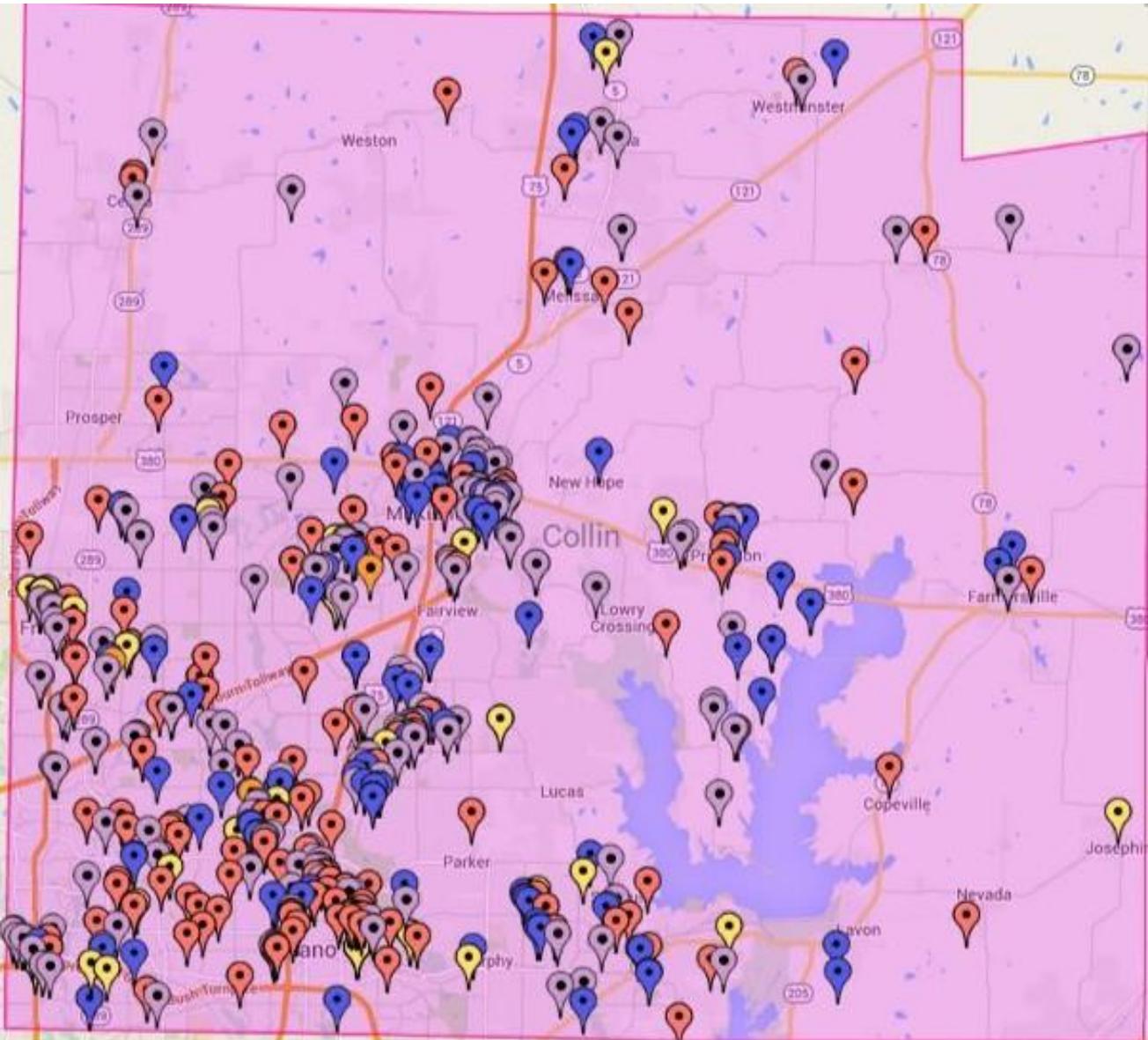
- Highest Rate of Uninsured
- 150,000 Uninsured in Collin County

Stats on the Uninsured

- **Working Poor ~ No Access to or Could Not Afford Employer-Sponsored Coverage**
- **More Likely to Have Problems Getting Necessary Medical Care**
- **Less Likely to Receive Timely Preventive Care**
- **More Likely to be Hospitalized**
- **Uninsured Contributes to Increased Overall Cost of Health Care**
- **Emergency Visit Costs Up to Three Times Higher**



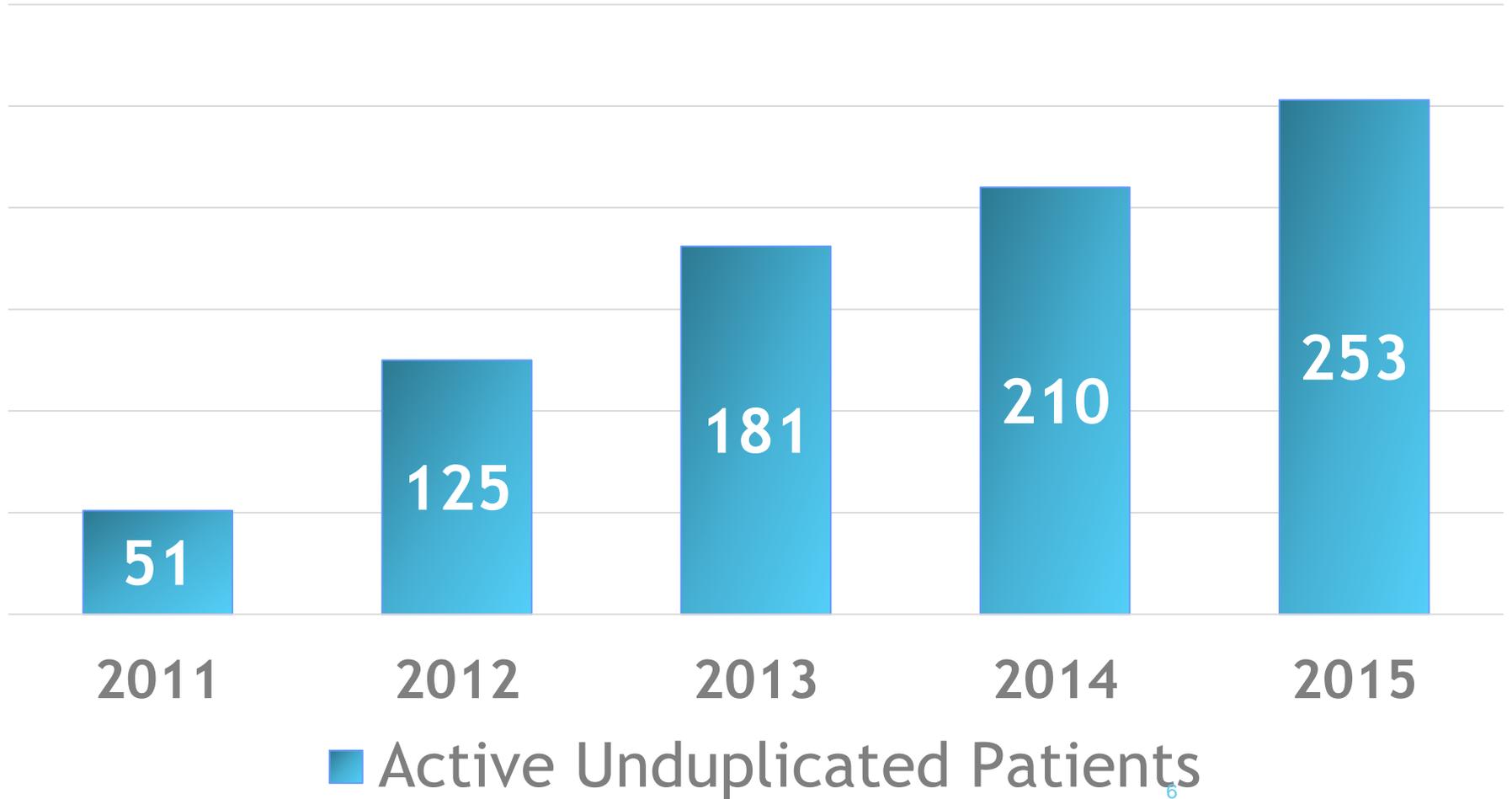
Distribution of PACC Patients



-  County Referral
-  Clinic Referral
-  Physician Referral
-  Hospital Referral
-  Partner Referral

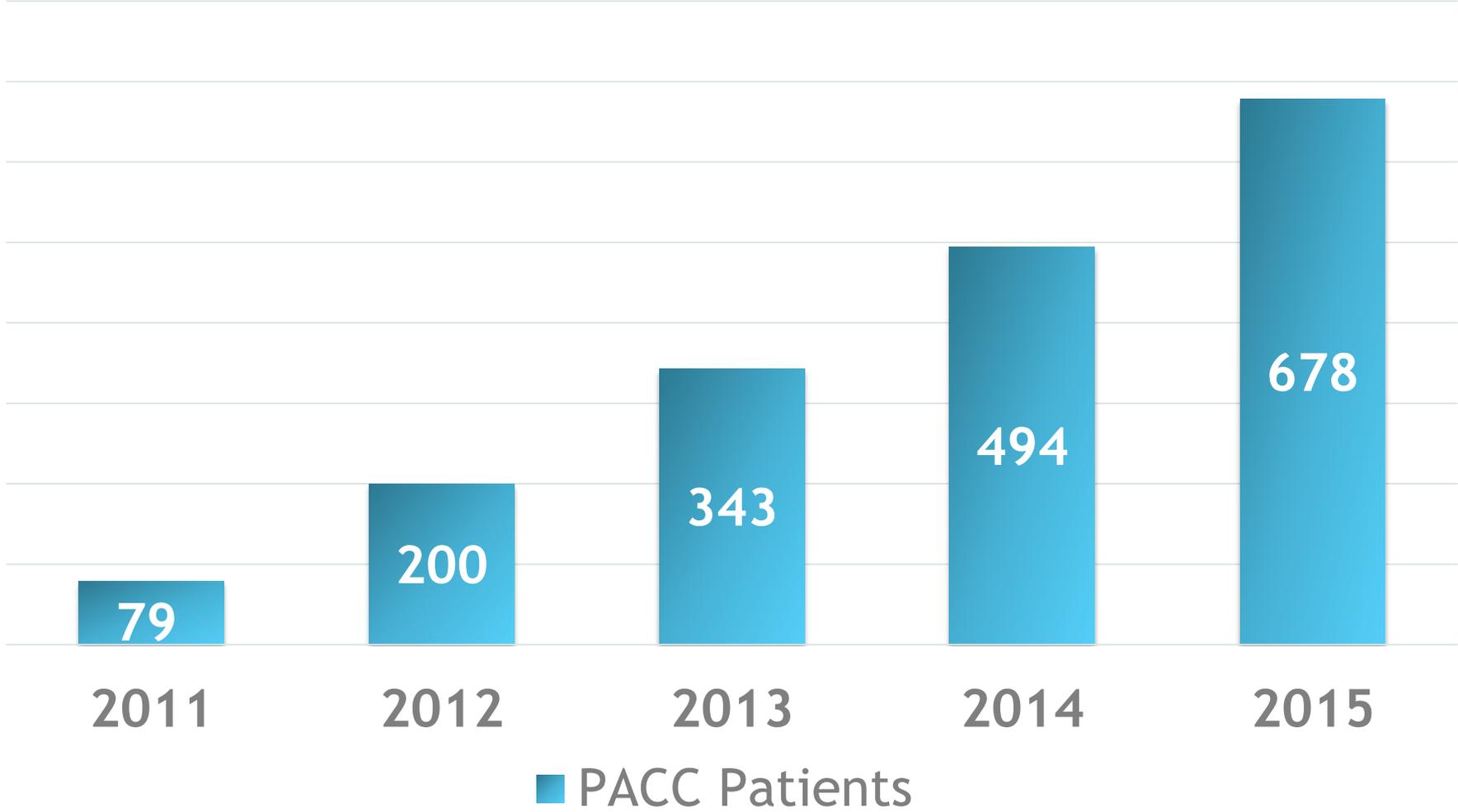


Active PACC Patients by Year



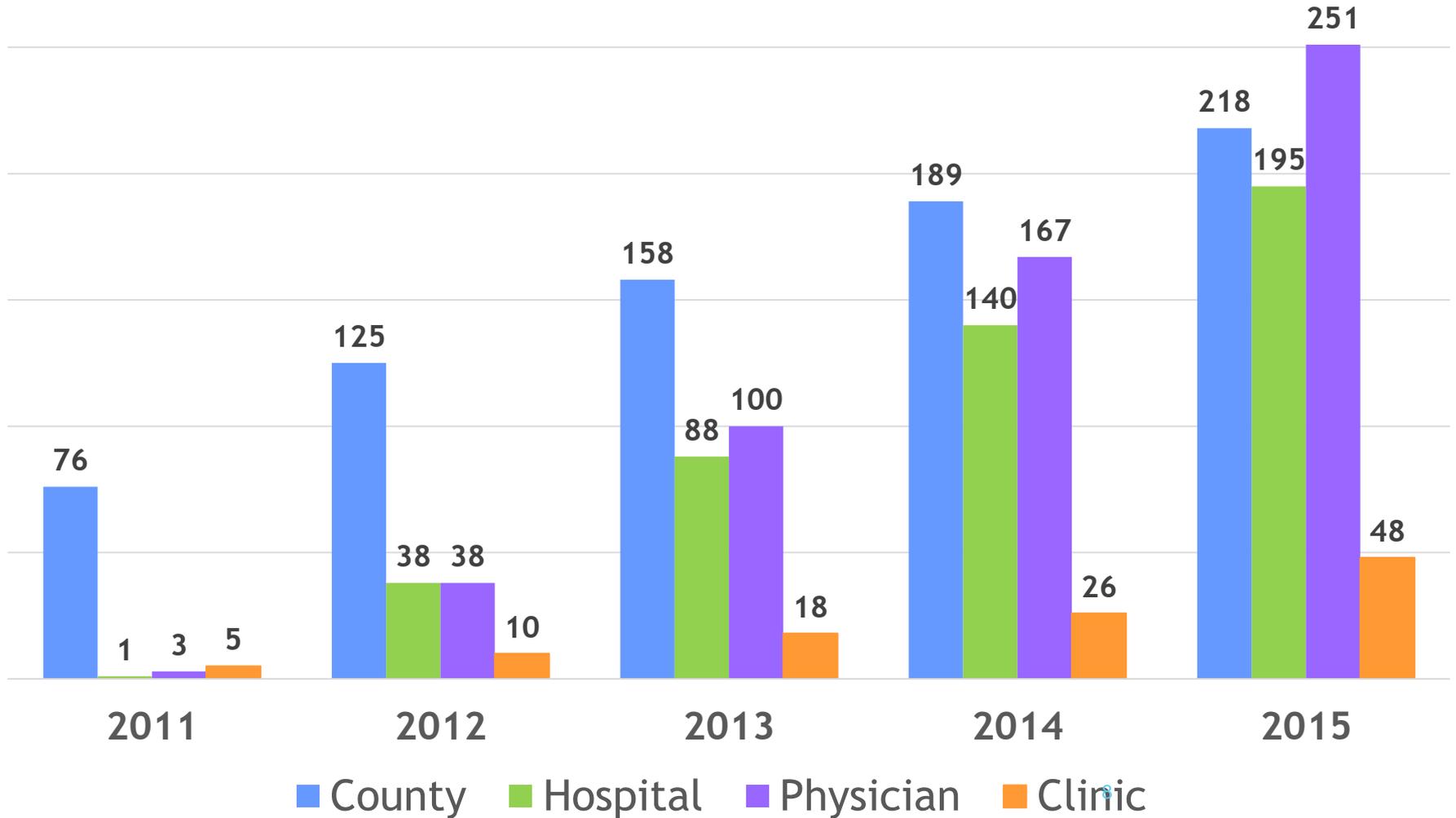


Total Unduplicated Patients Served YOY





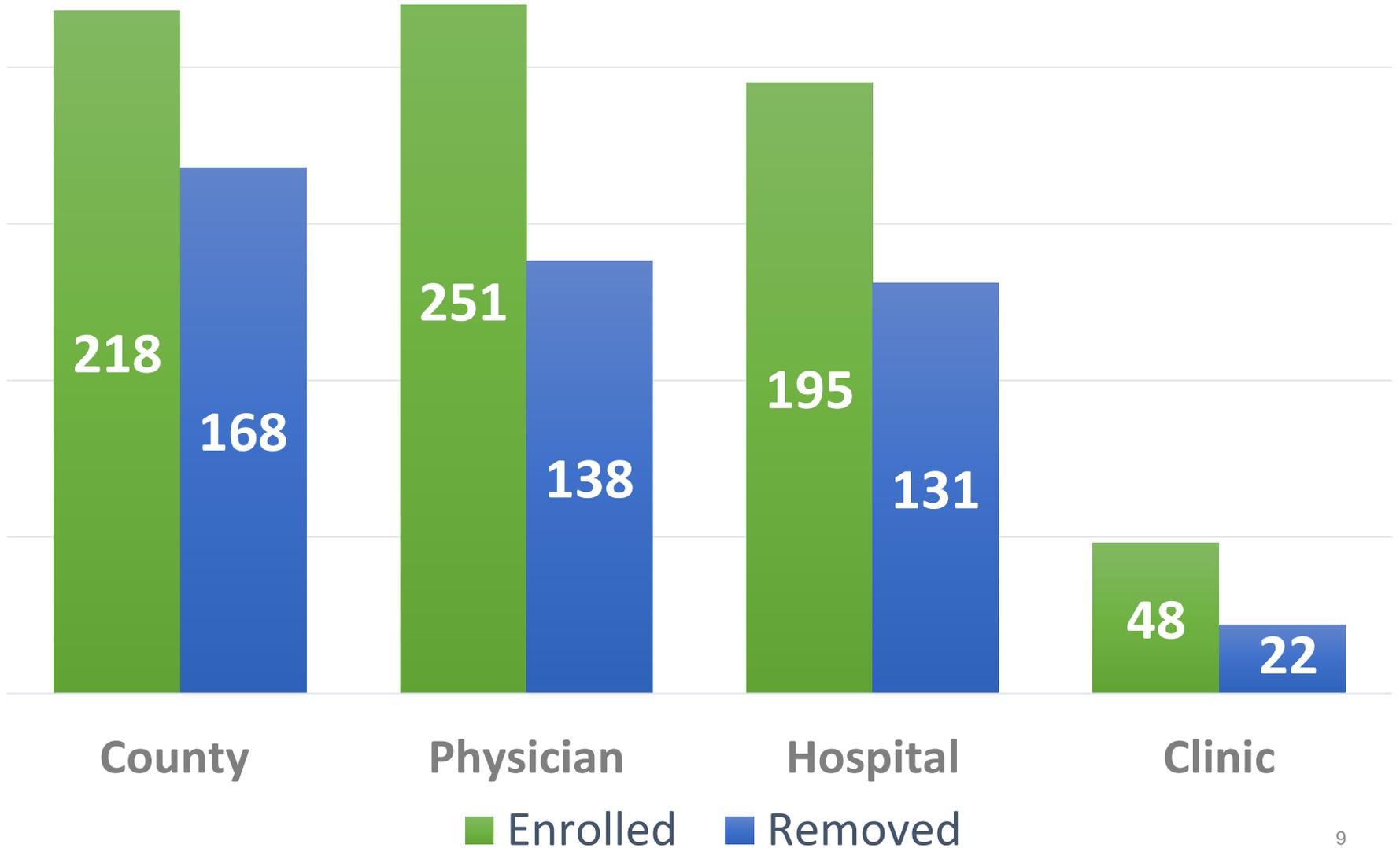
Total Enrollments by Referral Source YOY





Enrollments and Removals by Source

June 1, 2011 - September 30, 2015

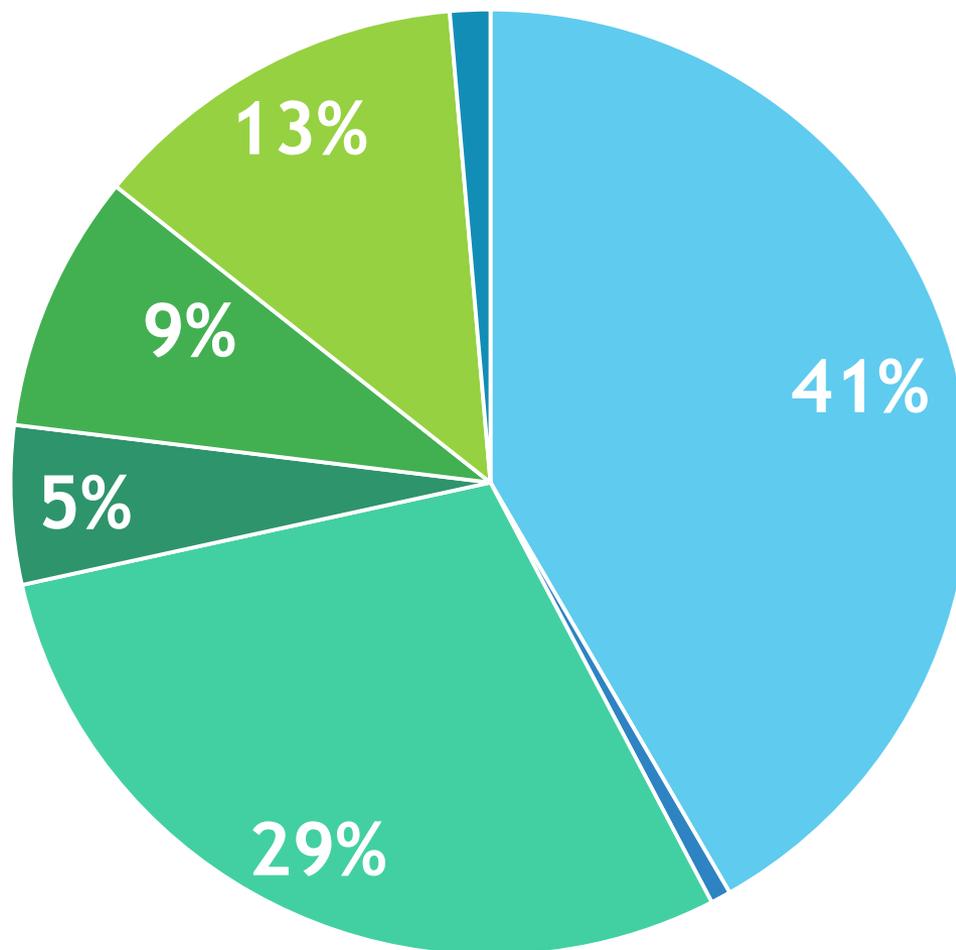




Patients Removed from Program

October 1, 2014 - September 30, 2015

- Transitioned to Other Coverage
- Deceased
- Enrollment Expired
- Exceeds FPG
- Moved out of County
- Non-Compliance
- Other





Specialty Care Provided

- ▶ Allergy & Immunology
- ▶ Anesthesiology
- ▶ Cardiology
- ▶ Colorectal
- ▶ Dermatology
- ▶ Endocrinology
- ▶ Gastroenterology
- ▶ General Surgery
- ▶ Gynecology
- ▶ Nephrology
- ▶ Neurology
- ▶ Oncology (limited)
- ▶ Ophthalmology
- ▶ Oral and Maxillofacial
- ▶ Orthopedic
- ▶ Otolaryngology
- ▶ Podiatry
- ▶ Psychiatry
- ▶ Plastic Surgery
- ▶ Pulmonology
- ▶ Rheumatology
- ▶ Sleep Medicine
- ▶ Vascular Surgery



Physician Volunteers YOY

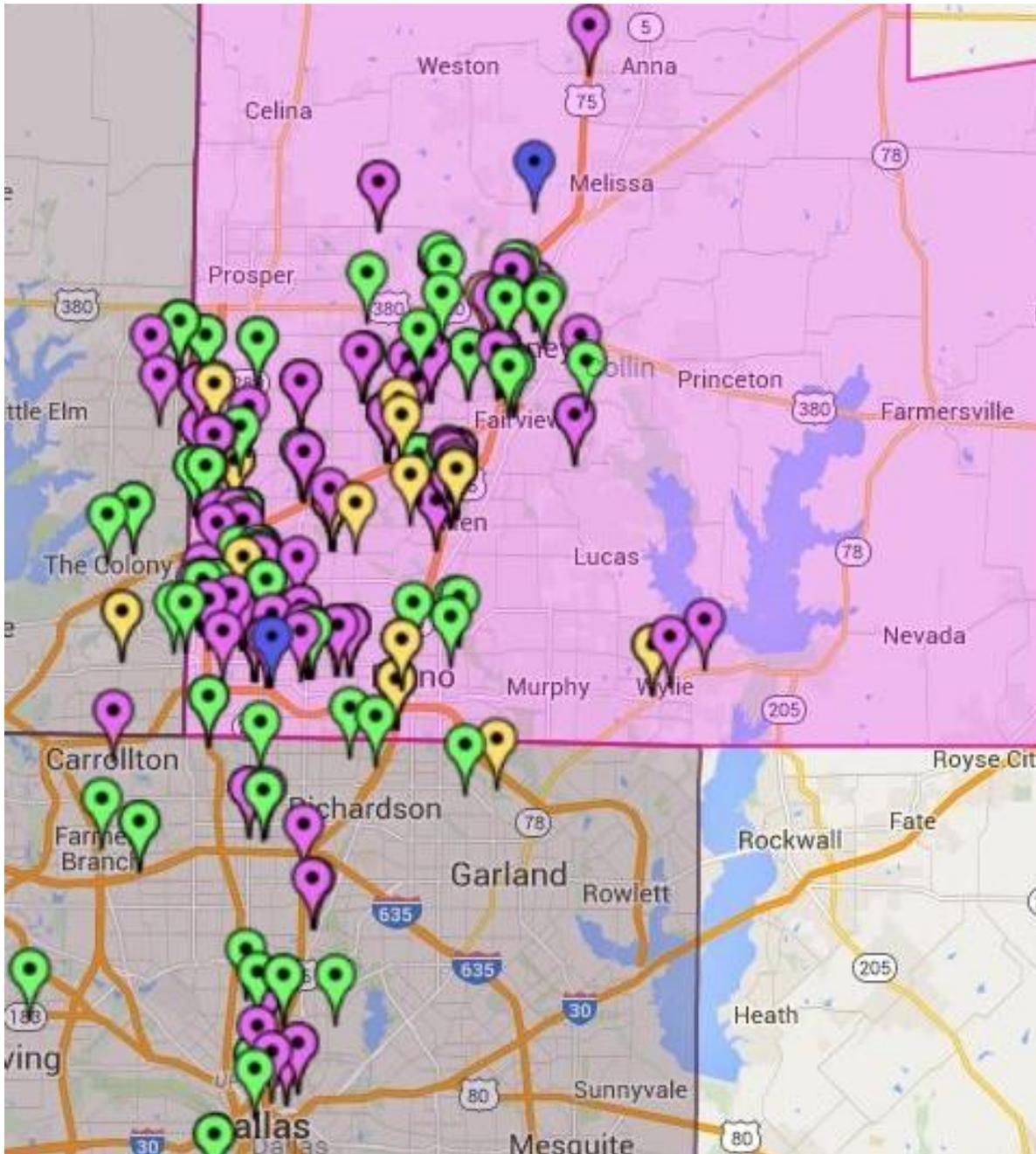




Hospital Partners

- ▶ Baylor Regional Medical Center at Plano
- ▶ Baylor Regional Medical Center at McKinney
- ▶ Baylor Medical Center at Frisco
- ▶ The HEART Hospital Baylor Plano
- ▶ Centennial Medical Center
- ▶ Texas Health Presbyterian Hospital Plano
- ▶ Texas Health Presbyterian Hospital Allen
- ▶ HCA Medical Center Plano

Distribution of PACC Partners



-  Hospital Partner
-  Ancillary Partner
-  Physician Volunteer
-  Specialty Physician Volunteer





Direct Care Coordination

October 2014-September 2015



Physician Volunteer
Specialist Appointments

326



Ancillary and Diagnostic
Procedures

506

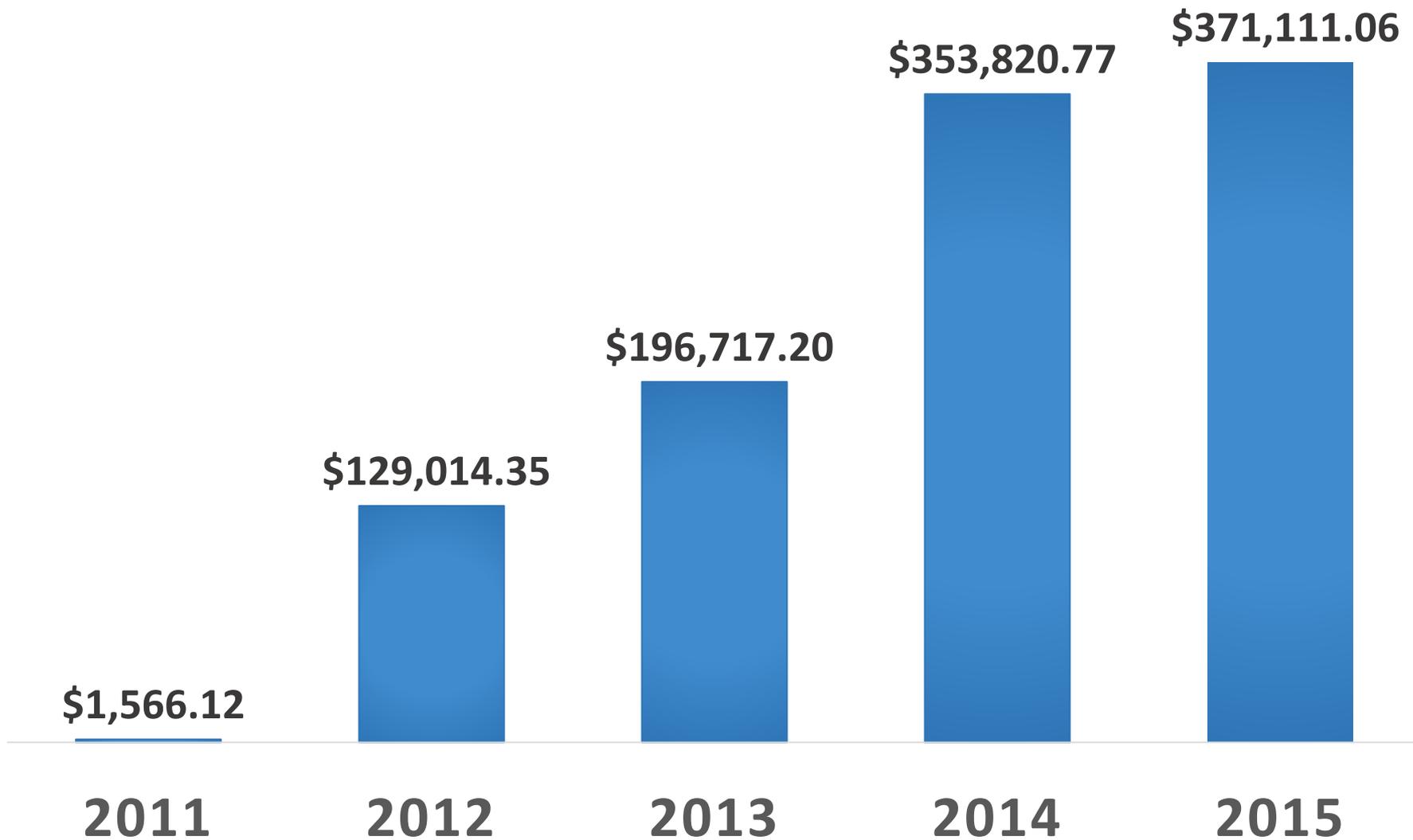


Surgical Procedures

32

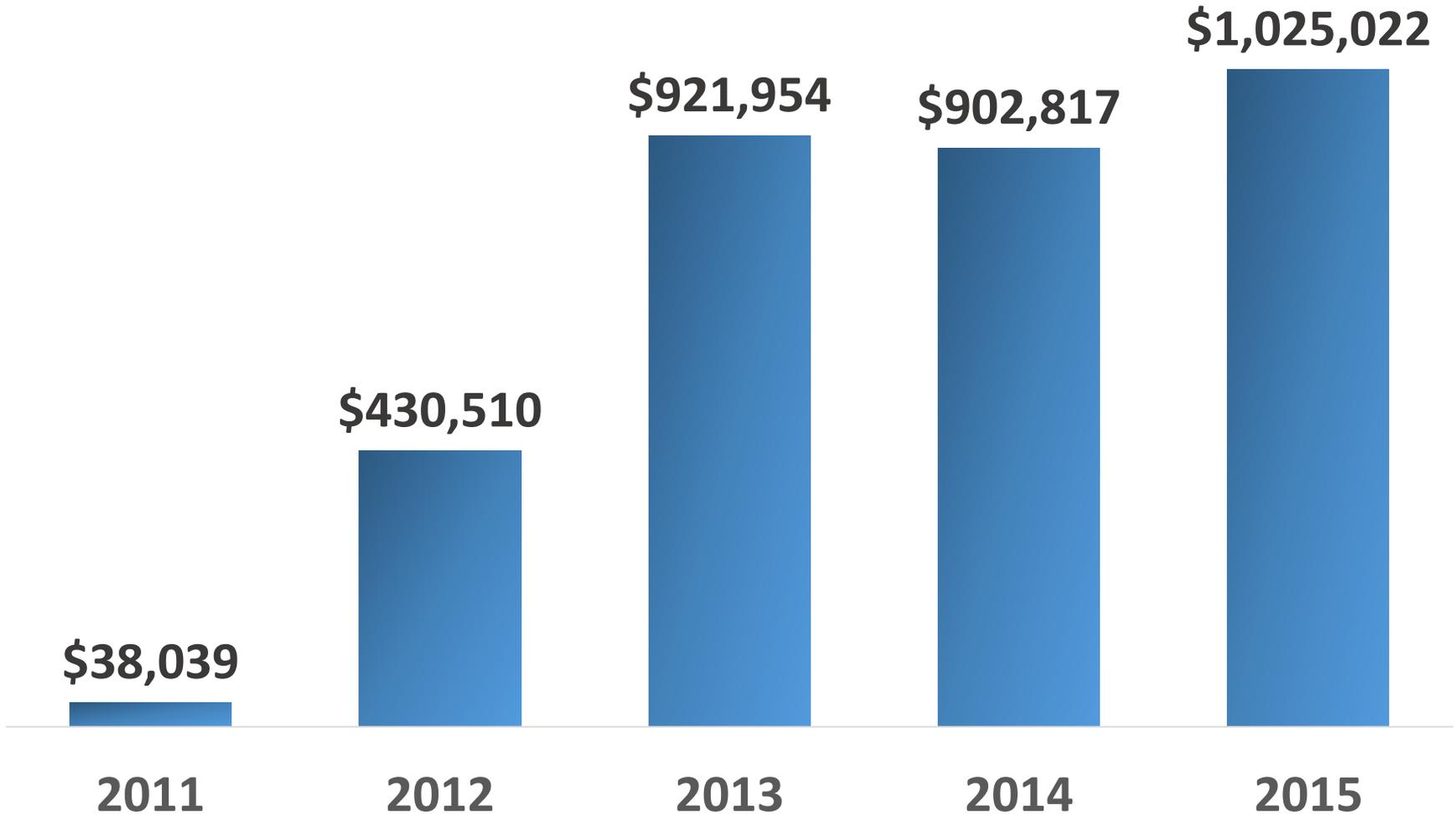


Prescription Assistance Savings by Year





Estimated Value of Services





Patient Care Values

October 1, 2014 - September 30, 2015

Estimated Value of Services:	\$ 1,025,022
Pharmacy Assistance Secured:	\$ 371,111
Medications Purchased:	\$ 97,336
Total Value of Care:*	\$ 1,493,469

**Note: Does not include unquantifiable benefits such as, navigation, support, health education, etc.*