

# Animal Housing Only FY16

## Animal Housing

Entity	Total Annual Billing Amount
Anna	\$16,630
Celina	\$10,503
Fairview	\$18,313
Farmersville	\$6,733
Frisco	\$215,653
McKinney	\$255,646
Melissa	\$9,291
Princeton	\$12,860
Prosper	\$18,852
Collin County	\$108,870
Totals	\$673,350

M & O	
Grand Total M&O Budget	\$626,425
Personnel Cost Increase	
Requested PI Total	
Increase Copier Rental	
Facilities Charge Bldg	\$109,900
M & O Total	\$736,325 %
Less Smaller Entities	\$27,170
	<b>\$709,155</b>

### Entities Added Later

- Lavon
- Lucas
- Nevada
- New Hope
- Blue Ridge
- Total Smaller/Added Later