

Animal Housing Only FY16

Entity	% of Charges	M & O Costs	Building Fund	Total Annual Cost/Entity	Rebate for any FY14 Fees Collected	FY14 Over/Under Amount
Anna	2.47%	\$17,516	\$1,482	\$18,998	\$1,300	\$1,068
Celina	1.56%	\$11,063	\$936	\$11,999	\$821	\$675
Fairview	2.72%	\$19,289	\$1,632	\$20,921	\$1,431	\$1,177
Farmersville	1.00%	\$7,092	\$600	\$7,692	\$526	\$433
Frisco	32.03%	\$227,142	\$19,218	\$246,360	\$16,852	\$13,856
McKinney	37.97%	\$269,266	\$22,782	\$292,048	\$19,978	\$16,425
Melissa	1.38%	\$9,786	\$828	\$10,614	\$726	\$597
Princeton	1.91%	\$13,545	\$1,146	\$14,691	\$1,005	\$826
Prosper	2.80%	\$19,856	\$1,680	\$21,536	\$1,473	\$1,211
Collin County	16.17%	\$114,670	\$9,702	\$124,372	\$8,508	\$6,995
Totals	100.00%	\$709,155	\$60,000	\$769,155	\$52,619	
Entities Added Later						
Lavon				\$3,100		
Lucas				\$14,970		
Nevada				\$1,550		
New Hope				\$2,050		
Blue Ridge				\$5,500		
Total Smaller/Added Later				\$27,170		
Total FY14 Fees Collected					\$52,614	
Total FY14 Billed Amount						\$705,534
Total FY14 Actuals						\$662,276
Total FY14 Rebate or Due						