

	% of Charges	M&O and Per.	Capital	Total Cost	Less Smaller	+/- FY14 Actual	Final Cost '15
Anna	8.51%	\$33,530.48	\$1,701.91	\$35,232	\$2,666.04	\$330.34	\$32,236
Celina	5.36%	\$21,134	\$1,073	\$22,207	\$1,680.41	\$208.21	\$20,318
Fairview	9.39%	\$36,985	\$1,877	\$38,862	\$2,940.72	\$364.38	\$35,557
Melissa	4.74%	\$18,696	\$949	\$19,645	\$1,486.52	\$184.19	\$17,974
Princeton	6.60%	\$26,012	\$1,320	\$27,332	\$2,068.20	\$256.26	\$25,007
Prosper	9.64%	\$38,001	\$1,929	\$39,930	\$3,021.51	\$374.39	\$36,534
Collin County	55.75%	\$219,675	\$11,150	\$230,826	\$17,466.60	\$2,164.23	\$211,195
<b>Totals</b>	<b>100.00%</b>	<b>\$394,034</b>	<b>\$20,000</b>	<b>\$414,034</b>	<b>\$31,330.00</b>	<b>\$3,882.00</b>	<b>\$378,822</b>

\*\*Yearly Capital Charge Covers  
Any/All Equipment Replacement Costs

	Final Cost '15
Lavon	\$3,150
Lucas	\$19,030
Nevada	\$1,575
New Hope	\$2,075
Blue Ridge	\$5,500
	\$31,330

FY14 Billed	\$370,985
FY14 Actual	\$367,103
Total +/- back	\$3,882