



To: Commissioner's Court

From: Bill Burke

Date: January 4, 2016

Subject: Budget Amendment for Juvenile Detention Awning Project

FYI notification to Commissioners' Court for ratification of a budget amendment in the amount of \$22,000.00 for FY15 approved Permanent Improvement Project, S41109, to construct an awning at the Officer's Entrance at Juvenile Detention. During work on the project crews hit an unforeseen water pipe. An emergency budget amendment utilized funds from Program Contingency to repair the water leak.

Thank you,