

Emergency Management Performance Grant (EMPG)

FY 2015 Budget

10/1/2014 - 9/30/2015

Grant # 2015-EP-00011

FYI GRANT BUDGET

EXPENDITURES:

From:

EQUITIES / FUND BALANCE 103-0000-251.00-00 \$ 44,772

To:

SALARIES & WAGES / REGULAR FULL TIME	103-5881-644.40-10	39,682
NON-TAXABLE FRINGE BENEFIT / FICA/MEDICARE	103-5881-644.42-20	2,512
NON-TAXABLE FRINGE BENEFIT / EMPLOYEE HEALTH INSURAN	103-5881-644.42-30	1,980
NON-TAXABLE FRINGE BENEFIT / RETIREMENT	103-5881-644.42-40	<u>598</u>
		\$ <u>44,772</u>

Project Code:

GT078H

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