

## Collin County Grant Summary Form

<b>Department Name</b> Sheriff's Office		Submit completed form along with one electronic copy of the grant application and all supporting documentation to the Auditor's Office not less than 14 days prior to the scheduled Commissioner Court meeting. If you have any questions contact Janna Caponera at (972) 548-4638.
<b>Contact Person (Grant Liaison)</b> Mark Sanderson		
<b>Title</b> Major of Operations	<b>Phone / Extension</b> x5109	

Grant Description		
<b>Grant Title and Funding Year</b> General Victim Assistance, FY 2017	<b>Funding Source</b> <input type="checkbox"/> State <input checked="" type="checkbox"/> Federal <input type="checkbox"/> Other:	<b>Application Type</b> <input checked="" type="checkbox"/> New Grant <input type="checkbox"/> Renewal <input type="checkbox"/> Amendment
<b>Grantor (include sub-granting agencies)</b> Office of the Governor (OOG), Criminal Justice Division (CJD)	<b>Payment Method</b> <input checked="" type="checkbox"/> Cost Reimbursement <input type="checkbox"/> Other:	
<b>Application/Award Deadline</b> February 26, 2016	<b>Requested Comm. Court</b> February 8, 2016	<b>Grant Period</b> October 1, 2016    to    September 30, 2018

**Brief Description**  
Fund salary and benefits for full time Collin County Sheriff's Office Crime Victim Advocate to provide victim advocacy services for violent crime victims and their families - 2 year grant period

Grant Categories / Funding Sources	Federal Funds	State Funds	Local Funds	County Match	In-Kind Match	Total
Personnel	\$ 126,000.00				\$ 22,721.00	\$ 148,721.00
Operating					\$ 8,779.00	\$ 8,779.00
Capital Equipment						\$ -
Indirect Costs						\$ -
<b>Total</b>	<b>\$ 126,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 31,500.00</b>	<b>\$ 157,500.00</b>
# of FTEs	1					1

Performance Measures Applicable Outcome Measures	Current FY Progress to Date				Next FY Projected
	Q1	Q2	Q3	Q4	
Ensure 95% of victims seeking assistance are served					
Demonstrate maximum exceptional clearance rate of 5% for family violence offenses					
Provide advocacy for victims of child abuse, homicide, dating violence, sexual assault					

The Department named above is applying for the Grant Program named above, and if awarded, will accept full responsibility for the management of any funds awarded to the County under this grant, and will adhere to any policies and procedures set forth by the Grantor and its related agencies or agents, as well as those of the County, and its financial and administrative departments. To that end, please find enclosed the following items for initial review:

- Grant Summary Form
- Memo of request to Commissioner Court for application/award acceptance and approval
- Electronic copy of the original, completed application/award
- Approval to apply Court Order (for award only)
- All attachments, back-up documentation or amendments to be submitted to the Grantor

Completed by: Terry Box		1-22-16
Department Head / Designee Printed Name	Signature	Date

# Grant Resource-Benefit Summary

<input type="checkbox"/> Preliminary
<input type="checkbox"/> Final

<b>Grant Title</b> General Victim Assistance, FY 2017	<b>Contact Person (Grant Liaison)</b> Mark Sanderson
<b>Grant Period</b> October 1, 2016 to September 30, 2018	<b>Department</b> Sheriff's Office
	<b>Phone / Ext</b> x5109

**COUNTY RESOURCES REQUIRED**

Match	Amount	Identify Match Source
1) Cash	-	
2) In-Kind	\$ 31,500.00	SO & AO personnel time, software license, travel
<input type="checkbox"/> No Match Required		

**Implementation / Start Up**

	Amount	Description
1) Equipment		
2) Training		
3) Inter-departmental / Other:		
<input checked="" type="checkbox"/> No Implem / Start-up Costs		

**Operational / Maintenance**

	Amount	Description
1) Recurring Maintenance		
2) Salary / Benefits		
3) Continuing Ed / Training		
4) Office / Program Space		
5) Travel		
6) Other:		
<input checked="" type="checkbox"/> No Oper / Maintenance Costs		

**NON-COUNTY RESOURCES REQUIRED**

Match	Amount	Identify Match Source
1) Voluntary / Donation		

**Benefits to County and Citizens**

\$126,000 to fund salary and benefits for full time Collin County Sheriff's Office Crime Victim Advocate for 2-year grant period