

Attachment A-Pricing Sheet Revised
RFP 2016-060, Juvenile Detention Facility Touchscreen and Camera System Upgrade

Line	Description	Quantity	State Manufacturer Part/Model No. Proposed	State Price Each	Total Price
Touchscreen System					
1	Touchscreen Control Computer Station with wireless mouse and keyboard, Dell Optiplex 9020 Minitower or Collin County approved equal.	5			
2	19" Touchscreen Monitor, ELO 1928L or Collin County approved equal	5			
3	24" Touchscreen Monitor, ELO 2401LM or Collin County approved equal	2			
4	HMI Software License	5			
5	Intercom audio control relay boards	11			
6	Audio Amps	4			
7	VoIP Audio modules	4			
8	PLC Control modules & License	4			
9	Lantronix Comm Modules	4			
10	Gigabyte Network Switch	4			
11	Miscellaneous cable, wiring, equipment & supplies required (itemize on separate sheet)	1 Lot			
12	State Total Price for Touchscreen System Labor/Installation	1 Lot			
13	State Total Price for 1st Year Touchscreen System Maintenance	1 Lot			
14	State Touchscreen System Total (total of lines 1-13)	1 Lot			
Counter Tops and Cabinets					
15	State price for all materials and labor to remove 2 base cabinets from Building Control	1 Lot			

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Line	Description	Quantity	State Manufacturer Part/Model No. Proposed	State Price Each	Total Price
16	State price for all materials and labor to remove existing and install new counter tops in Building Control, approx. 68 square feet	1			
17	State price for all materials and labor to remove existing and install new counter tops in Cluster Control, approx. 58 square feet	3			
18	State Counter Tops and Cabinets Total (total of lines 15-17)	1 Lot			
Option 1-Surveillance CCTV Camera & Monitor System					
19	Camera, Fixed, Ceiling Mount, Interior, Bosch VDN-5085-V321S	44			
20	Camera, Fixed, Wall Mount, Interior, Bosch VDN-5085-V321S	1			
21	Camera, Fixed, Ceiling Mount, Exterior, Bosch VDN-5085-V321	2			
22	Camera, Fixed, Wall Mount, Interior, Bosch VDN-5085-V321/VDA-WMT-DOME	2			
23	Camera, Fixed, Wall Mount, Exterior, Bosch VDN-5085-V321/VDA-WMT-DOME	15			
24	Camera, Fixed, Outside Corner Mount, Exterior, Bosch VDN-5085-V321/VDA-WMT-DOME/VG4-A-9542	1			
25	Camera, PTZ, Wall Mount, Exterior, Bosch VG5-624-ECS/VG4-A-PSU0 PA1	1			

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26	Camera, PTZ, Outside Corner Mount, Exterior, Bosch VG5-624-ECS/VG4-A-PSU0/VG4-A-9542	1			
27	16 Port Channel DVR w/ 2 TB , Bosch Divar 5000	5			
28	3 TB Drive with accessory cables, Bosch Divar 5000, DVR-XS300-A	10			
29	48" Equipment rack with dual fans, TrippLite 48U SmartRack Enclosure or Collin County approved equal	34			
30	16 Position power supply, Altronix DSR2416ULCB R2416600ULCB or Collin County approved equal	5			
31	Video quad splitter, American Dynamics Quad Model ADQUAD77 or Collin County approved equal	60			
32	42" LED Flat monitor with mounts, Bosch UML-423-90 ST650/UMM-LED42-SD or Collin County approved	7			
33	27" LED Flat monitor with mounts, Bosch UML-273-90 or Collin County approved equal	6			
34	Keypad controllers, Bosch or Collin County approved equal	6			
35	Bosch Allegiant Matrix LTC 8601/60	1			
36	Bosch LTC 8808/00	4			
37	Bosch Quad Splitter	3			
38	Hook-up Kit for Remote Keyboard	6			
39	Video Input Module for LTC8600 & 8800	5			

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Line	Description	Quantity	State Manufacturer Part/Model No. Proposed	State Price Each	Total Price
40	Video Output Module for LTC8600 & 8800	2			
41	Signal Distribution Unit	1			
42	Allegiant Master Control Software Package	1			
38 43	Miscellaneous cable, wiring, equipment & supplies required (itemize on separate sheet)	1 Lot			
39 44	State Total Price for Option 1-CCTV Camera & Monitor System Labor/Installation	1 Lot			
40 45	State Total Price for Option 1-1st Year CCTV Camera & Monitor System Maintenance	1 Lot			
44 46	State Option One-Surveillance CCTV Camera & Monitor System Total (total of lines 19-40 45)	1 Lot			
Option 2-Surveillance CCTV Camera & Monitor System					
42 47	Camera, Fixed, Ceiling Mount, Interior, Bosch VDN-5085-V321S	30 43			
43 48	Camera, Fixed, Ceiling Mount, Exterior, Bosch VDN-5085-V321S	+ 2			
44 49	Camera, Fixed, Wall Mount, Interior, Bosch VDN-5085-V321/VDA-WMT-DOME	+ 2			
45 50	Camera, Fixed, Wall Mount, Exterior, Bosch VDN-5085-V321/VDA-WMT-DOME	8			

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Line	Description	Quantity	State Manufacturer Part/Model No. Proposed	State Price Each	Total Price
46 51	Camera, Fixed, Outside Corner Mount, Exterior, Bosch VDN-5085-V321/VDA-WMT-DOME/VG4-A-9542	1			
47 52	Camera, PTZ, Wall Mount, Exterior, Bosch VG5-624-ECS/VG4-A-PSU0	8 7			
48 53	Camera, PTZ, Outside Corner Mount, Exterior, Bosch VG5-624-ECS/VG4-A-PSU0/VG4-A-9542	1			
49 54	Camera, PTZ, Ceiling Mount, Interior, Bosch VG5-623-CTS	14 1			
50 55	Camera, PTZ, Wall Mount, Interior, Bosch VG5-624-PCS/VG4-A-PA0	2 0			
51 56	Camera, PTZ, Ceiling Mount, Exterior, Bosch VG5-624-VG4-A-9543	4 0			
57	Camera, Fixed, Wall Mount, Interior, Bosch VDN-5085-V321S	1			
58	Camera, PTZ, Wall Mount, Exterior, Bosch VG5-624-ECS/VG4-A-PA1	1			
52 59	16 Port Channel DVR w/ 2 TB , Bosch Divar 5000	5			
53 60	3 TB Drive with accessory cables, Bosch Divar 5000, DVR-XS300-A	10			
54 61	48" Equipment rack with dual fans, Tripplite 48U SmartRack Enclosure or Collin County approved equal	3 4			
55 62	16 Position power supply, Altronix DSR2416ULCBI R241660ULCB or Collin County approved equal	5			
56 63	16 Position Bilinx data convertor, Bosch LTC 8016	2			

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Line	Description	Quantity	State Manufacturer Part/Model No. Proposed	State Price Each	Total Price
57 64	Video quad splitter, American Dynamics-Quad Model ADQUAD77 or Collin-County approved equal	60			
58 65	42" LED Flat monitor with mounts, Bosch UML-423-90 ST650/UMM-LED42-SD or Collin County approved	7			
59 66	27" LED Flat monitor with mounts, Bosch UML-273-90 or Collin County approved equal	6			
60 67	Keypad controllers, Bosch or Collin County approved equal	6			
64 68	Bosch Allegiant Matrix LTC 8601/60	1			
62 69	Bosch LTC 8808/00	4			
70	Hook-up Kit for Remote Keyboard	6			
71	Video Input Module for LTC8600 & 8800	5			
72	Video Output Module for LTC8600 & 8800	2			
73	Signal Distribution Unit	1			
74	Allegiant Master Control Software Package	1			
63 75	Bosch Quad Splitter	3			
64 76	Miscellaneous cable, wiring, equipment & supplies required (itemize on separate sheet)	1 Lot			
65 77	State Total Price for Option 2-CCTV Camera & Monitor System Labor/Installation	1 Lot			
66 78	State Total for Option 2-1st Year CCTV Camera & Monitor System Maintenance	1 Lot			

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Line	Description	Quantity	State Manufacturer Part/Model No. Proposed	State Price Each	Total Price
67 79	State Option 2-Surveillance CCTV Camera & Monitor System Total (total of lines 42-66 47-78)	1 Lot			
68 80	State Project Total with Option 1-CCTV Camera & Monitor System (total of lines 14, 18 & 41 46)	1 Lot			
69 81	State Project Total with Option 2-CCTV Camera & Monitor System (total of lines 14, 18 & 67 79)	1 Lot			