



COLLIN COUNTY

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March 11, 2016

To: Judge Self and Commissioners

From: Clarence Daugherty, P.E., Director of Engineering

Re: Authorization to use designated funds from the US75 Consultant for projects associated with the General Civil Engineering Contract

Recent discussion regarding Limited Access Roadways (LARs) resulted in Commissioners Court's decision to eliminate the US75 Consultant project. As such, the Engineering Department requests Commissioners Courts authorization to utilize a portion of the \$240,000 budgeted for the US75 Consultant to fund projects associated with the General Civil Engineering Consulting Services contract approved on February 15, 2016 (CO# 2016-109-02-15).

If approved by Commissioners Court, the Budget Department requested that a project code be established linking expenditures related to the General Civil Engineering Consulting Services contract to the existing non-departmental account (001-1001-411-6401). We recommend creating project code GENENG for this purpose.

It is estimated that \$20,000 would be sufficient to fund projects relating to the General Civil Engineering Consulting Services contract for the remainder of FY2016. The Engineering Department will request funding for a Consultant line item as part of the FY2017 budget process.

We will be available to answer any questions you might have regarding this matter.