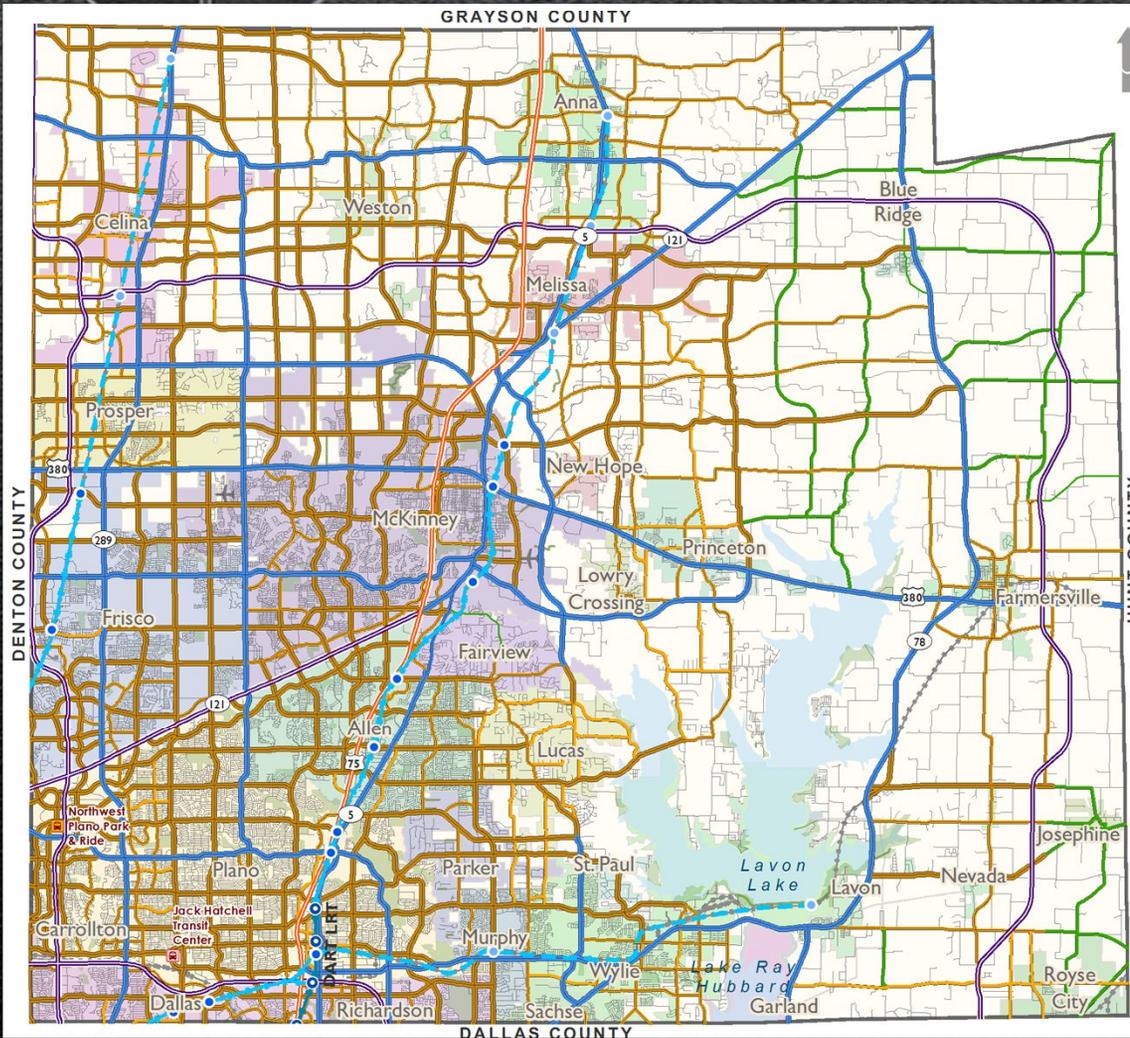




Estimated Funding Needed for LARs and Principal Arterials (blue) to 2040



Outer Loop Rockwall Co to Denton Co 4 main lanes 4 service road lanes	\$2.4 billion
US 75 Re-build H 635 to SRT	\$3 billion
US 75 Widening OL to Co Line	\$190 million
US 78 as a LAR PGBT to FM 6	\$790 million
US 380 as a LAR US 75 to Preston Rd/SH 289	\$535 million
LAR Parallel to US 75 from Laud Howell/FM 543 to PGBT	\$1.1 billion
DNT Extension and Widening	\$1.6 billion
SRT Widening includes Denton Co	\$110 million
PGBT Widening including Dallas and Denton Co	\$78 million
Collin Co Mobility Plan Principal Arterials	\$1.3 billion
TOTAL 2040 NEEDS	\$11.103 billion



Estimated Funding Available to 2040

		MPA	Collin**
Maximize Existing System	Infrastructure Maintenance <ul style="list-style-type: none"> Maintain & Operate Existing Facilities Bridge Replacements 	\$37.4	\$4.0
	Management and Operations <ul style="list-style-type: none"> Improve Efficiency & Remove Trips from System Traffic Signals and Bicycle & Pedestrian Improvements 	\$7.2	\$0.9
	Growth, Development, and Land Use Strategies More Efficient Land Use & Transportation Balance	\$3.6	\$0.5
Strategic Infrastructure Investment	Rail and Bus Induce Switch to Transit	\$27.2	\$2.4
	HOV/Managed Lanes Increase Auto Occupancy	\$43.4	\$8.3
	Freeways/Tollways and Arterials Additional Vehicle Capacity		
Mobility 2040 Expenditures		\$118.9*	\$16.1*

DRAFT

*Actual dollars, in billions. Values may not sum due to independent rounding.

**Estimated values, actual figures will be determined by ongoing project and program implementation.



Collin County Estimated Gap Through 2040

Needs	\$11.1B
Available	<u>\$ 8.3B</u>
Gap	\$ 2.8B

Over 25 years, per year is **\$112M**
For 5 years, that is **\$560M**