

Collin County Grant Summary Form

Department Name Collin County Sheriff's Office		Submit completed form along with one electronic copy of the grant application and all supporting documentation to the Auditor's Office not less than 14 days prior to the scheduled Commissioner Court meeting. If you have any questions contact Janna Caponera at (972) 548-4638.
Contact Person (Grant Liaison) Mark Sanderson		
Title Major	Phone / Extension 5109	

Grant Description		
Grant Title and Funding Year 2016 Increased Law Enforcement Services, Collin County	Funding Source	Application Type
Grantor (include sub-granting agencies) Department of the Army Corps of Engineers	<input type="checkbox"/> State	<input checked="" type="checkbox"/> New Grant
	<input checked="" type="checkbox"/> Federal	<input type="checkbox"/> Renewal
	<input type="checkbox"/> Other:	<input type="checkbox"/> Amendment
Payment Method		
<input checked="" type="checkbox"/> Cost Reimbursement <input type="checkbox"/> Other:		
Application/Award Deadline April 15, 2016	Requested Comm. Court April 18, 2016	Grant Period May 20, 2016 to September 6, 2016

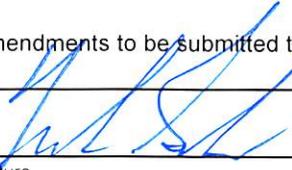
Brief Description
Provide additional Patrol resources to the parks during the summer months. We have been providing this service in this manner each summer for over 21 years.

Grant Categories / Funding Sources	Federal Funds	State Funds	Local Funds	County Match	In-Kind Match	Total
Personnel	\$47,870.93					\$ 47,870.93
Operating						\$ -
Capital Equipment						\$ -
Indirect Costs						\$ -
Total	\$ 47,870.93	\$ -	\$ -	\$ -	\$ -	\$ 47,870.93
# of FTEs						0

Performance Measures Applicable Outcome Measures	Current FY Progress to Date				Next FY Projected
	Q1	Q2	Q3	Q4	
n/a					

The Department named above is applying for the Grant Program named above, and if awarded, will accept full responsibility for the management of any funds awarded to the County under this grant, and will adhere to any policies and procedures set forth by the Grantor and its related agencies or agents, as well as those of the County, and its financial and administrative departments. To that end, please find enclosed the following items for initial review:

- Grant Summary Form
- Memo of request to Commissioner Court for application/award acceptance and approval
- Electronic copy of the original, completed application/award
- Approval to apply Court Order (for award only)
- All attachments, back-up documentation or amendments to be submitted to the Grantor

Completed by: Mark Sanderson		March 22, 2016
Department Head / Designee Printed Name	Signature	Date

**CONTRACT FOR INCREASED LAW ENFORCEMENT SERVICES
LAKE LAVON – 2016
COLLIN COUNTY SHERIFF'S OFFICE**

**COST PROPOSAL
ESTIMATE**

LABOR:

Patrol Deputies : 756 hrs x \$45.45hr (avg O/T rate for deputies working contract)	\$34,360.20
Supervisor: 10 hrs x \$37.12/hr	\$ 371.20
Clerical Support: 20 hrs x \$35.69	\$ 735.40

FICA/Medicare:	\$ 2,713.21
TMRS (retirement)	\$ 2,926.34

<u>TOTAL LABOR:</u>	\$41,106.35
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Labor cost / 41,106.35/756 = \$54.37

VEHICLE COST:

Est. Mileage 12,527 x allowed cost/mile \$0.54 6,764.58/756 hrs = \$8.95 hr	\$ 6,764.58
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CONTRACT SUMMARY:

Labor Cost	\$41,106.35
Vehicle Cost	\$ 6,764.58

TOTAL	\$47,870.93
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	Deputy Sheriff	Lieutenant	Admin Sec	
Estimated Hours	756	10	20	
Hourly Rate*	\$45.45	\$37.12	\$36.77	
Cost of Hours Worked	\$34,360.20	\$371.20	\$735.40	Totals
7.65% FICA/Medicare Cost	\$2,628.56	\$28.40	\$56.26	\$2,713.21
8.00% Retirement Cost	\$2,748.82	\$29.70	\$58.83	\$2,837.34
Totals	\$39,737.57	\$429.29	\$850.49	\$41,017.35

*Deputy Sheriff rate is an average OT rate (1.5 times normal hourly rate) for everyone in the position - it was calculated with an average because anyone who is a Deputy Sheriff can sign up for Lake Patrol. (does not include unlicensed deputies per Major Sanderson)

The Lieutenant rate is also an average of all persons in that job, but is a regular hourly rate (not calculated at OT).

Administrative Secretary rate is based on the current incumbent of position 200040 and is calculated at an OT rate (1.5 times normal hourly rate).

Yellow cells can be updated each year when this needs to be recalculated.