



# COLLIN COUNTY

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## MEMO

DATE: April 12, 2016

TO: Commissioners Court

FROM: Tracy Homfeld, P.E., Assistant Director of Engineering

SUBJECT: Approval of Interlocal Agreement with the City of McKinney concerning the widening of Virginia Parkway from US 75 to Ridge Road - New Bond Project # 07-00-60;

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### PROJECT SCOPE:

The project consists of widening Virginia Parkway from US 75 to Ridge Road from four (4) to six (6) lanes. This project is scheduled to let this summer and will take 2 years.

### FUNDING:

The City estimates the total cost of design and construction for this project to be \$15,450,300 which is higher than was estimated when the City requested funding during the 2014 Discretionary call for projects. The City has their match available.

There have been additional projects, which the Court has determined were appropriate to be funded, but for which there had previously not been a source of funding identified. Therefore, the discretionary funds were used for these additional projects, leaving a deficit in the amount originally intended for the 2014 Discretionary call for projects. However, the Court purposely held back a significant portion of the \$29M to be used for other priority projects. We will utilize \$1,529,818 from discretionary and \$2,520,182 from the \$29M (specifically from the Project #07-00-55, SH 5 from US 380 to SH 121) to cover the original \$4,050,000. The discretionary account has enough funding available to fund the remainder of the approved 2014 discretionary projects, all of which have Draft ILAs pending.

To cover the county's participation for the increased amount (\$2,346,770), the city has asked that funds be reallocated from the following project accounts:

\$350,000 from Project #07-039, FM 1461 from Custer to Lake Forest,

\$1,600,000 from Project #07-038, Custer Rd from US 380 to FM 1461,

\$325,251 from Project #07-047, Lake Forest from Bloomdale to FM 1461,

\$71,519 from Project #07-046, Lake Forest from US 380 to Wilmeth - CITY HAS ALREADY RECEIVED THIS FUNDING.

### ACTION:

We request Commissioners Court consider approval of the Interlocal Agreement with the City of McKinney concerning the widening Virginia Parkway from US 75 to Ridge Road - New Bond Project # 07-00-60; Collin County participation in the amount of \$6,396,770, and authorization for Judge Keith Self to sign the ILA.

We will be available to respond to Commissioners Court questions and comments.